



CAMC Teays Valley Hospital

2016 Community Benefit Report and Report on 2015-2017 Implementation Strategies

The Community Benefit Report is made available to the public via the CAMC Health System website at www.camc.org and is available upon request from the hospital facility.

2016 COMMUNITY BENEFIT SUMMARY CAMC TEAYS VALLEY HOSPITAL

CAMC Teays Valley Hospital became the fourth hospital of Charleston Area Medical Center, Inc. (CAMC) in March 2014. Although each CAMC hospital is licensed separately, all hospitals share one tax identification number and one provider number. CAMC has one administrative, support, planning and financial structure. As a result, CAMC Teays Valley Hospital community benefit financial reporting for Financial Assistance at Cost and Government Sponsored Means-Tested Health Care Shortfalls are reported as part of the Charleston Area Medical Center 2016 Community Benefit Report.

2016 COMMUNITY BENEFIT PROGRAMS AND SERVICES

See details beginning on page 10.

Community Health Improvement Services	\$103,849
Financial and In-Kind Contributions	49,042
Community Building Activities	31,568
Community Benefit Operations	3,325



TOTAL \$187,784

CAMC Teays Valley Hospital Teays Valley, West Virginia

2016 Community Benefit Report and Report on 2015-2017 Implementation Strategies Executive Summary

This community benefit report describes the programs and services that take place every day at CAMC Teays Valley Hospital to improve the health of our community. Our programs and services go well beyond the traditional health care we think of when we consider hospital care and are delivered both inside and outside the walls of our hospitals. They are driven by our mission, *Striving to provide the best health care to every patient, every day.*

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This report contains CAMC Teays Valley Hospital's 2016 report on its 2015-2017 Implementation Strategies.

CAMC Teays Valley Hospital is a 70 bed general acute care hospital in Hurricane, Putnam County, West Virginia. CAMC Teays Valley Hospital provides cardiology, family practice, surgical and endoscopy services, endocrinology, internal medicine, medical intensive care, ophthalmology, nephrology, neurology, orthopedics, pain, pulmonary, radiology, urology and wound care services as well as emergency care, outpatient lab, radiology, physical therapy, hyperbaric oxygen therapy and ambulatory infusion services.

The residents of Putnam County depend on CAMC Teays Valley Hospital to provide convenient, quality and compassionate care – care delivered regardless of a patient's ability to pay.

We give back to our community because we understand the impact that medical care provided locally in our community as well as charity care, education, corporate contributions and community partnerships have on the lives of the people in our community. In this report, you will read about examples of the programs we provide to the community and how we demonstrate our community commitment.



CAMC Teays Valley Hospital 2016 Community Benefit Report and Report on 2015-2017 Community Implementation Strategies

OVERVIEW and MISSION

CAMC Teays Valley Hospital focuses on the health of our patients and our community. Our mission is ***“Striving to provide the best health care to every patient, every day.”***

Our vision and values also show our commitment to our community:

Charleston Area Medical Center, the best health care provider and teaching hospital in West Virginia, is recognized as the:

- **Best place to receive patient-centered care.**
- **Best place to work.**
- **Best place to practice medicine.**
- **Best place to learn.**
- **Best place to refer patients.**

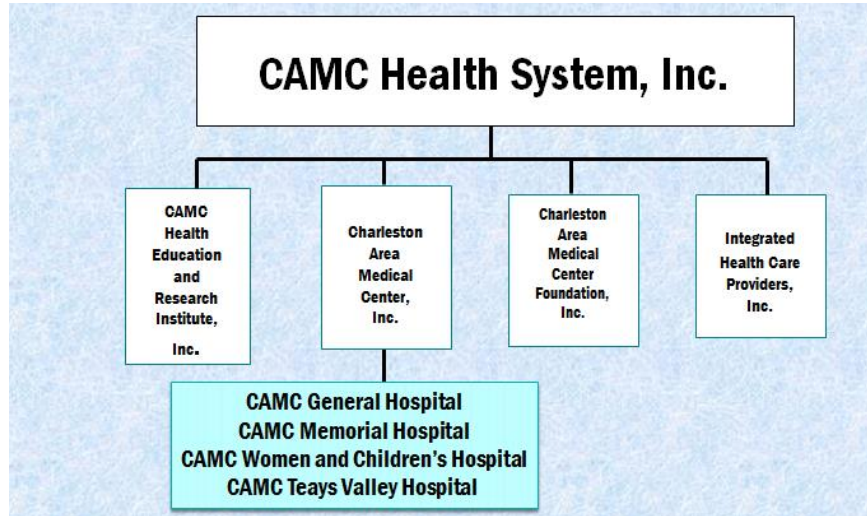
Values: **Quality, Service with Compassion, Respect, Integrity, Stewardship, Safety**



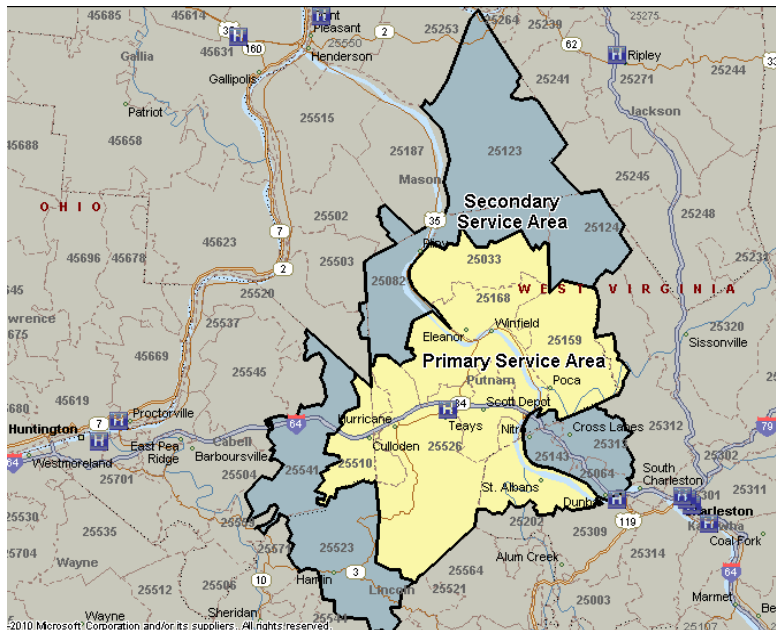
Nearly 400 nurses and non-clinical staff serve the residents of Putnam County with emergency services and other specialized care including cardiology, family practice, surgical and endoscopy services, infectious disease, internal medicine, medical intensive care, ophthalmology, nephrology, neurology, oncology, orthopedics, pain, pulmonary, radiology, urology and wound care services as well as emergency, outpatient lab and radiology, physical therapy, and ambulatory infusion.

In 2016, CAMC Teays had 2,030 inpatient admissions, 73,828 outpatient visits, and 18,291 visits to our Emergency Department. CAMC Teays inpatient payer mix is 66% Medicare, 13% Medicaid, 14% Commercial, 1% Self Pay, and 6% Other.

CAMC Teays Valley Hospital is one of four hospitals comprising Charleston Area Medical Center. Although licensed separately, these four hospitals have one tax identification number and one provider number. CAMC has one administrative, support, planning and financial structure for Charleston Area Medical Center.



For community benefit purposes, CAMC Teays Valley Hospital, as a community hospital, completes a community needs assessment for its service area of Putnam County. The community needs assessment is completed in conjunction with other community organizations in Putnam County.



COMMUNITY BENEFIT

The residents of Putnam County depend on CAMC Teays Valley Hospital to provide convenient, quality and compassionate care – care delivered regardless of a patient’s ability to pay.

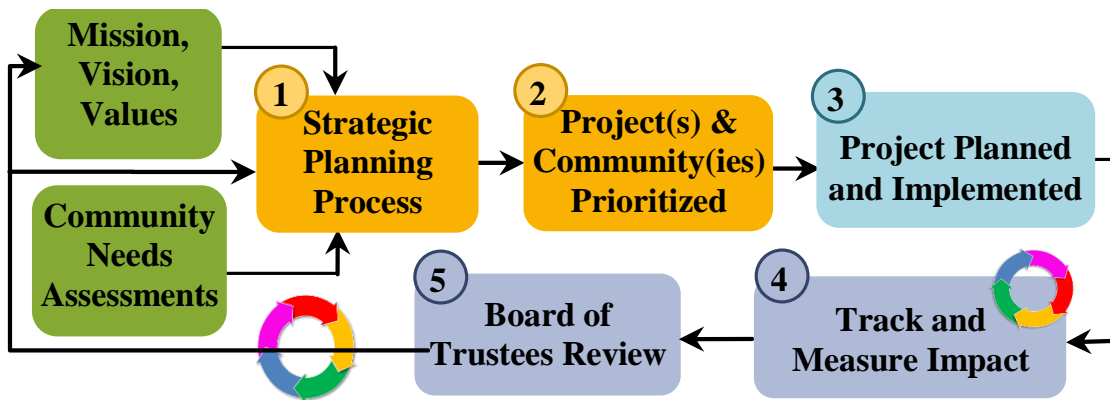
Our programs and services go well beyond the traditional health care we think of when we consider hospital care and are delivered both inside and outside the walls of our hospitals. They are driven by our mission, *Striving to provide the best health care to every patient, every day.*

Community benefits are programs or activities that provide treatment or promote health and healing as a response to identified community needs and meet at least one of the following community benefit criteria:

- *Improves access to health care services.*
- *Enhances public health.*
- *Advances knowledge through education or research.*
- *Relieves or reduces a burden of government to improve health.*


Webinar, The Benefits of Community Benefit Accounting, Catholic Health Association, 2017

The following outlines CAMC Teays Valley Hospital’s community support process:



CAMC Teays Valley Hospital supports and strengthens the Putnam County community through our annual planning process ¹ where we review the needs assessment findings and priorities to develop our community strategy and the community(ies) within Putnam County that are impacted. ² This strategy is based on issues identified through the needs assessment process and supplemented with findings from review of our internal data. Strategies are identified and plans are funded, implemented, ³ tracked and measured⁴. The CAMC Board Planning and Public Policy Committee and the CAMC Board of Trustees approve the plan and review plan progress annually⁵. In addition to addressing community needs and contributing financially, CAMC Teays’ Vice President/Administrator and Associate Administrator serve in key leadership roles for community activities, programs and organizations as well as support the workforce in participating in many community benefit activities.

As part of the strategic planning process, CAMC Teays determines if there are additional areas of support that can be provided to address the identified community health needs assessment issues. The following table lists programs and support already in place provided by CAMC Teays Valley Hospital that address these community priorities, and are identified and funded as part of operational and community benefit planning by the CAMC Board of Trustees.

	NEED ADDRESSED BY CAMC TEAYS VALLEY HOSPITAL	RANKING SCORE	How Addressed by CAMC Teays Valley Hospital
#1	Physical Inactivity 	5.03	<ul style="list-style-type: none"> • Camp Kno Koma • Sports Physicals • Orthopedic coverage for area school and college sports events • Donations for sporting equipment, transportation and sponsorships for area schools • Place and maintain AED units for all Putnam County schools • Putnam County Health Fair • Contribution to Putnam County Parks and Recreation • Contribution to Tri County YMCA
#2	Afterschool Hunger - Children	4.64	<ul style="list-style-type: none"> • Backpack Buddy Program
#4	Drug Use – heroin and prescription	4.57	<ul style="list-style-type: none"> • Putnam County Health Fair • Putnam County United Way Task Force • Medical Explorers
#4	Tobacco	4.57	<ul style="list-style-type: none"> • Putnam County Health Fair • Medical Explorers • Smoke free campus
#7	Parental Oversight – After school and overall	4.53	<ul style="list-style-type: none"> • Medical Explorers • Putnam County Career Fair
#8	Melanoma	4.50	<ul style="list-style-type: none"> • See following Implementation Strategies
#9	Poverty – including lack of food	4.39	<ul style="list-style-type: none"> • Putnam County Schools Health Services Cluster Career Conference • Volunteer at WV Healthright • HOSA – Health Occupations Students Association • Enrollment Assistance for Patients and Families for Health Coverage • Flu Shot Clinic • Contribution to Senior Food Program • Charity Care • 24 hour Emergency Department

The following community needs are not addressed by CAMC Teays Valley Hospital and the rationale is provided for each.

NEED NOT ADDRESSED		RANKING SCORE	REASON NOT ADDRESSED
#3	Unhealthy Diet	4.60	Diet and exercise are addressed by the CAMC Weight Loss Center in Charleston. Referrals are made as appropriate.
#4	Alcohol	4.57	Alcoholics Anonymous groups are available in the community. CAMC Teays does not have the expertise to address this issue other than in conjunction with drug use.
#10	Lack of affordable child care	4.35	CAMC Teays does not have the capability or funding to address this issue.

CAMC HEALTH SYSTEM INFRASTRUCTURE TO ADDRESS COMMUNITY NEED

As part of the CAMC Health System, CAMC Teays Valley Hospital has access to a number of resources that support community need.

The CAMC Health System provides quality care for our community residents throughout every stage of life focused on our key strengths of (1) clinical and technical excellence, (2) performance excellence culture and infrastructure and (3) education. We understand the leadership role that health care must play in providing exceptional medical care, charity care, education, corporate contributions and creating community partnerships to address the lives of the real people we care for every day. What sets us apart is our strong track record of developing partnerships to address health issues. Our creative investment of time and dollars will be even more important to our ongoing work as health care reform results in declining reimbursement and growing need for access to services. CAMC Health System’s history is one of establishing programs and services to meet the needs of the citizens of our community. From our beginning, our focus has been on assessing needs and working to provide the needed services, either solely or in partnership with others. We recognize the responsibility we have serving the central and southern part of West Virginia. Our patients reside in the Appalachian valleys and mountains in sometimes still difficult to access remote areas. The CAMC Health System, as professionals individually and collectively, believe it is our responsibility to influence the quality of life in ways that transcend the role of a typical hospital. We seek to innovate and implement programs to assure that our people can enjoy all that West Virginia has to offer through the greatest possible health and well-being. CAMC Teays Valley Hospital is in existence today because we were asked by the Putnam County community to support its need for continued hospital and emergency services in the county.



SAFETY NET SERVICES

Charleston Area Medical Center provides trauma, NICU and PICU safety net services to central and southern West Virginia. These services support CAMC Teays Valley Hospital and the Putnam County community.

MEDICAL EDUCATION

Charleston Area Medical Center sponsors twelve accredited internship, residency and fellowship programs. Programs are accredited through the Accreditation Council for Graduate Medical Education (ACGME) and the American Osteopathic Association (AOA). CAMC sponsors three pharmacy residency programs, accredited by the American Society of Health System Pharmacy (ASHP); a clinical psychology internship, accredited by the American Psychological Association (APA); and a fellowship in oral maxillofacial surgery. CAMC also sponsors a School of Nurse Anesthesia accredited by the Council on Accreditation. CAMC works with education affiliates such as West Virginia University, the West Virginia School of Osteopathic Medicine and Marshall University.

CLINICAL TRAINING SITE

CAMC serves as a clinical training site for 1,473 students per year through educational affiliations from West Virginia and regional colleges and universities. Currently, there are 145 affiliations with health professions programs in 30 disciplines including nursing, pharmacy, physical therapy, physician assistant and other health disciplines.

RESEARCH and CLINICAL TRIALS

CAMC Health Education and Research Institute, Inc., a sister company to CAMC Teays Valley Hospital, is actively engaged in clinical trials and has active research protocols in oncology, cardiology/cardiovascular research, medicine and medicine subspecialties, behavioral health community medicine, pediatrics, nursing research and trauma/pain. The majority of this research is conducted at CAMC hospitals.

ALTHOUGH NOT COUNTED AS CAMC TEAYS VALLEY HOSPITAL COMMUNITY BENEFIT, CAMC HEALTH SYTEM COMPANIES PLAY A SIGNIFICANT ROLE IN COMMUNITY HEALTH IMPROVEMENT:

CAMC Health Education and Research Institute serves as the education and research arm of the CAMC Health System. The Institute promotes the health of the community by:

- Sponsoring health professional training programs training the region's health professionals.
- Providing continuing education to health professionals in the community, region and state.
- Sponsoring management and leadership development programs.
- Sponsoring community health education and prevention education programs for the community.
- Conducting clinical and health services research targeted to improve health and health services delivery of our patients and community.
- Pursuing special program funding and grants to support education and research programs.
- Promoting economic development through its employment of approximately 80 full-time education, research and support staff and through its extramural and externally funded sponsored programs.




APPENDIX A

2016 COMMUNITY BENEFIT PROGRAMS FOR CAMC TEAYS VALLEY HOSPITAL



2015 – 2017 CAMC TEAYS VALLEY HOSPITAL COMMUNITY BENEFIT PLAN IMPLEMENTATION STRATEGY

The following community health implementation strategies were developed through Steps 1-3 of the Community Support Process. The 2016 progress report follows:


#1	CAMC Teays Valley Hospital
COMMUNITY HEALTH NEED	#1 Physical Inactivity
IDENTIFIED HEALTH ISSUE	Heart disease and heart attack risks are greater in Putnam County than West Virginia and the United States (2 times greater). There are limited exercise opportunities for Cardiac Rehab patients after they have completed the program and insurance coverage ends.
	
COMMUNITY SERVED	Patients with cardiac events or at risk for heart disease.
PROGRAM DESCRIPTION AND RATIONALE	Provide ongoing exercise program for Cardiac Rehab patients after they complete their program.
STRATEGIC OBJECTIVE	PROVIDE PHYSICAL ACTIVITY OPPORTUNITIES FOR THE AT RISK CARDIAC POPULATION
GOALS TO ADDRESS THE HEALTH NEED	1. Provide exercise program for patients after they complete prescribed cardiac rehab program.
MEASURE	<ul style="list-style-type: none"> • Number of participants in exercise program.
TIMELINE	Exercise program underway in 2015 and ongoing.
RESOURCES	CAMC Teays Valley Hospital operational budget
PARTNERS/COLLABORATORS	Cardiac Service Line staff at CAMC Memorial Hospital
2016 PROGRESS UPDATE	Cardiac Rehab program had 117 participants in 2016.

#2	CAMC Teays Valley Hospital
COMMUNITY HEALTH NEED	#1 Physical Inactivity, #3 Unhealthy Diet, #4 Drug Use, #4 Tobacco, #4 Alcohol, #8 Melanoma, #9 Poverty
IDENTIFIED HEALTH ISSUE	Access to primary, emergency and specialty health care
COMMUNITY SERVED	Putnam County
PROGRAM DESCRIPTION AND RATIONALE	CAMC Teays Valley Hospital is the only acute care hospital and provider of 24/7 emergency department services in Putnam County.
STRATEGIC OBJECTIVE	PROVIDE ACCESS TO PRIMARY AND SPECIALTY HEALTH CARE FOR THE SERVICE AREA THROUGH MEDICAL STAFF RECRUITMENT
GOALS TO ADDRESS THE HEALTH NEED	<ol style="list-style-type: none"> 1. Recruit medical staff for high priority community needs. 2. Provide or ensure access to needed specialists. 3. Provide primary care services by placing a primary care physician in Winfield.

MEASURE TO EVALUATE THE IMPACT	<ul style="list-style-type: none"> • Medical Staff recruited to serve community needs based on the Medical Staff Development Plan. • Primary Care Practice opened in Winfield in November 2015.
TIMELINE	Ongoing
RESOURCES	Medical Staff recruitment and loan expenses; income guarantees; Primary Care office practice
PARTNERS/COLLABORATORS	CAMC Integrated Health Care Providers, Inc.
2016 PROGRESS UPDATE	Pulmonology (1) Anesthesiology (2) Hospital Medicine (1)

#3	CAMC Teays Valley Hospital
COMMUNITY HEALTH NEED	#4 Drug Use – Heroin and Prescription
IDENTIFIED HEALTH ISSUE	Drug Use in Children and Teens
COMMUNITY SERVED	Putnam County
PROGRAM DESCRIPTION AND RATIONALE	The Putnam County Juvenile Drug Court is a cooperative effort of the juvenile justice, social services, law enforcement and education systems. Its purpose is to divert non-violent youths ages 10 to 17 who abuse alcohol or drugs from the juvenile court system into an intensive, individualized process that includes parental involvement and cooperation. Each youth is monitored and coached for drug use, school attendance, grades and relationships with family and peers.
STRATEGIC OBJECTIVE	DIVERT NON-VIOLENT YOUTH WHO ABUSE ALCOHOL AND DRUGS TO A DRUG AND ALCOHOL FREE FUTURE
GOALS TO ADDRESS THE HEALTH NEED	<ul style="list-style-type: none"> • Provide financial support to the Putnam County Juvenile Drug Court. • Provide leadership and sustainability to the program through the CEO serving on the Board of Directors.
MEASURE TO EVALUATE THE IMPACT	<ul style="list-style-type: none"> • Percent of youth who complete the yearlong program. • Percent drug and alcohol free at one, two and five years.
TIMELINE	2015-2017
RESOURCES	CAMC Teays Valley Hospital community benefit budget
PARTNERS/COLLABORATORS	Pretera PsyMed Putnam County Youth Reporting Center Prosecuting Attorney's Office Probation Department Sheriff's Department Circuit Judge Board of Education



	WVDHHR Putnam County Health Department
2016 PROGRESS UPDATE	The program graduated 15-20 students with a continued very high success rate.

#4	CAMC Teays Valley Hospital
COMMUNITY HEALTH NEED	First Responder Service (from internal CAMC Teays Valley Hospital analysis)
IDENTIFIED HEALTH ISSUE	Medical Supplies for Emergency Situations in Putnam County
COMMUNITY SERVED	Putnam County
PROGRAM DESCRIPTION AND RATIONALE	 <p>CAMC Teays had a request from one elementary school in the county for first aid/first responder kits for each classroom. With the number of storms and tornado threats in the county and the increased frequency of active shooter occurrences, CAMC Teays recognized this as a broader need for all schools in the county and completed this in 2014. In 2015 will expand the program to provide kits and training to all Putnam County Libraries.</p>
STRATEGIC OBJECTIVE	PROVIDE MEDICAL SUPPLIES FOR EACH PUTNAM COUNTY LIBRARY FOR USE IN EMERGENCY SITUATIONS
GOALS TO ADDRESS THE HEALTH NEED	<ul style="list-style-type: none"> • The CEO of CAMC Teays will meet with the Putnam County library system and the Director of Emergency Services to implement a county wide systematic approach for medical supplies.
MEASURE TO EVALUATE THE IMPACT	<ul style="list-style-type: none"> • Medical supplies and training provided for each library in Putnam County. • Additional locations identified and medical supplies provided.
TIMELINE	2015 - Libraries 2016 and 2017 - Additional sites identified
RESOURCES	CAMC Teays community benefit budget
PARTNERS/COLLABORATORS	Putnam County Schools Emergency Services Sheriff Department of Putnam County Library System Putnam County Health Department
2016 PROGRESS UPDATE	Medical supplies and training was provided for each library. Supplies were also provided for police.

#5	CAMC Teays Valley Hospital
COMMUNITY HEALTH NEED	#2 Afterschool Hunger – Children, #9 Poverty – Including lack of food

IDENTIFIED HEALTH ISSUE	Children needing food in the summer when school is not in session
COMMUNITY SERVED	Putnam County low income children
PROGRAM DESCRIPTION AND RATIONALE	Hunger is a health issue and a social determinant of health. A number of Putnam County households are considered food insecure, a condition that adds to the cost of health care every year.
STRATEGIC OBJECTIVE	PROVIDE FOOD TO LOW INCOME CHILDREN DURING THE SUMMER THROUGH THE BACKPACK BUDDY PROGRAM
GOALS TO ADDRESS THE HEALTH NEED	Distribute food to needy children by mail during the summer.
MEASURE TO EVALUATE THE IMPACT	<ul style="list-style-type: none"> • Number served.
TIMELINE	Begin in 2015 and offer annually
RESOURCES	CAMC Teays Valley Hospital community benefit budget and donated time to pack boxes for mailing.
PARTNERS/COLLABORATORS	United Way of Central West Virginia Local businesses and civic organizations
2016 PROGRESS UPDATE	Provided funding of \$2,000 and support for packing boxes for mailing.

#6	CAMC Teays Valley Hospital
COMMUNITY HEALTH NEED	#8 Melanoma
IDENTIFIED HEALTH ISSUE	The incidence rate of melanoma in Putnam County was 34.1 from 2008-2012. The state rate was 21.1 and the US rate was 19.9.
COMMUNITY SERVED	Putnam County residents
PROGRAM DESCRIPTION AND RATIONALE	Provide education and screening at the Woman Up Conference held annually by the Putnam County Chamber of Commerce
STRATEGIC OBJECTIVE	INCREASE KNOWLEDGE ABOUT MELANOMA AND THE IMPORTANCE OF PREVENTION AND SCREENING
GOALS TO ADDRESS THE HEALTH NEED	<ul style="list-style-type: none"> • Participate in the Woman Up Conference focusing on melanoma.
MEASURE TO EVALUATE THE IMPACT	<ul style="list-style-type: none"> • Number educated. • Number screened. • Number of referrals.
TIMELINE	2017
RESOURCES	CAMC Teays Valley Hospital community benefit budget
PARTNERS/COLLABORATORS	CAMC Cancer Center American Cancer Society Putnam County Health Department
2016 PROGRESS UPDATE	Participated in the Woman Up Conference with information and education on melanoma.

#7	CAMC Teays Valley Hospital
COMMUNITY HEALTH NEED	#1 Physical Inactivity, #3 Unhealthy Diet, #4 Tobacco
IDENTIFIED HEALTH ISSUE 	There is a need to modify risk factors for cardiovascular disease. Heart disease and heart attack risks are greater in Putnam County than West Virginia and the United States (2 times greater). Comprehensive risk factor modification will reduce risk and will require greater access to primary, emergency, and specialty health care as well as partnerships with other community members to increase awareness and opportunities for healthier lifestyles.
COMMUNITY SERVED	Putnam County residents who are at risk for cardiovascular disease and those with cardiovascular events.
PROGRAM DESCRIPTION AND RATIONALE	Comprehensive risk factor identification and modification to prevent cardiovascular events.
STRATEGIC OBJECTIVE	INCREASE IDENTIFICATION AND AWARENESS OF CARDIOVASCLAR DISEASE; INCREASE PHYSICAL ACTIVITY FOR THE AT RISK POPULATION
GOALS TO ADDRESS THE HEALTH NEED	<ul style="list-style-type: none"> • Provide community-wide and office-based information on modifying cardiovascular disease risk. • Work with community partners to focus on modifiable risk factors (tobacco, obesity, diet, exercise). • Offer a Walk for Heart Health for the community to create awareness of heart disease in Putnam County.
MEASURE TO EVALUATE THE IMPACT	<ul style="list-style-type: none"> • Number of patients counseled as part of a risk reduction program. • Number of community media messages to raise awareness of cardiovascular disease. • Number of participants in exercise program(s). • Walk for Heart Health held a number of participants.
TIMELINE	Develop plan in 2016; implement and measure in 2017; improve in 2018
RESOURCES	To be determined
PARTNERS/COLLABORATORS	Putnam County Health Department United Way Putnam County Advisory Group
2016 PROGRESS UPDATE 	CAMC Teays Cardiac Rehab participated in two American Heart Association Heart Walks in 2016. There were 15 participants in April and 13 in September. Dr. Mike Robie began a Walk with A Doc program and offered 7 walks with 15 -20 participants in each walk in Putnam County. Dr. Robie did a presentation about a health topic prior to the walk and was available for questions during the walk.

2016 CAMC Teays Valley Hospital Community Benefit Activities

Community Health Improvement Services (A) Community Health Education (A1)

Maura Rae Kuhl AED Foundation

Description: Placed and maintained AEDs in all middle and high schools in Putnam County and trained school nurses to ensure they could train appropriate personnel in each school.

Category: A1

Gender: Both Males and Females

Community Need: Physical Inactivity

Objective: Improve the likelihood of survival in the event of a cardiac arrest at school or during a school event.

Persons: 1,174

Expenses: 2,000

Revenues: 0

Benefit: 2,000

WV Health Occupations Students of America (HOSA)

Description: Provided a clinical judge for the West Virginia Health Occupations Students of America's annual skills competition.

Category: A1

Gender: Both Males and Females

Community Need: Poverty

Objective: Provide support to WV HOSA who works with area students interested in healthcare professions to develop leadership and academic skills.

Persons: 45

Expenses: 320

Revenues: 0

Benefit: 320

	Expenses	Revenues	Benefit	Persons
*** Community Health Education	2,320	0	2,320	1,219

Community Based Clinical Services (A2)

Camp Kno Koma

Description: Provided nursing staff and supplies for Camp Kno Koma, a children's camp for diabetic children ages 7 – 15. Nurses provided nursing care and diabetes education for the camp.

Category: A2

Gender: Both Males and Females

Community Need: Physical Inactivity

Objective: Provide a safe camping experience for diabetic children and provide diabetes education to the children.

Persons: 142

Expenses: 17,281

Revenues: 0

Benefit: 17,281



Flu Shot Clinic

Description: Free Flu Shot Clinic provided to the community for community members ages 6 months and older.

Category: A2

Gender: Both Males and Females
Objective: Participants will increase their resistance to the flu virus.
Persons: 124
Expenses: 1,973
Revenues: 0
Benefit: 1,973



Free Sports Physicals for Student Athletes

Description: Conducted sports physicals and evaluations for all area middle school, high school, and college students.

Category: A2
Gender: Both Males and Females

Community Need: Physical Inactivity
Objective: To ensure that area children can safely compete in organized sports programs.
Persons: 159
Expenses: 17,500
Revenues: 0
Benefit: 17,500

Orthopedic Physician Coverage for Area High School and College Sporting Events

Description: Provided onsite orthopedic physician coverage for athletes, cheerleaders and band members.

Category: A2
Gender: Both Males and Females

Community Need: Physical Inactivity
Objective: On site health care coverage for area athletes.
Persons: 210
Expenses: 28,000
Revenues: 0
Benefit: 28,000

	Expenses	Revenues	Benefit	Persons
*** Community Based Clinical Services	64,754	0	64,754	635

Health Care Support Services (A3)

Enrollment Assistance for Patients and Families for Health Coverage

Description: Patient Accounts provides support to patients for enrollment in government programs or in obtaining charity care. Financial Counselors address the charity process for CAMC Teays Valley patients.

Category: A3
Gender: Both Males and Females

Community Need: Poverty – Including Lack of Food
Objective: Help patients find a means of obtaining insurance to help pay for their healthcare.
Persons: 174
Expenses: 36,225
Revenues: 0
Benefit: 36,225

Medical Bags for Schools, Police and Fire Departments

Description: Provided Medical Bags for every Putnam County school classroom as well as training. Also provided all police and fire departments in Putnam County with the medical bags. The Medical Bags were developed to supply first responders, teachers and administrative staff with medical supplies that may be necessary in an emergency. Teachers and administrative staff were provided first aid training.

Category: A3
Gender: Both Males and Females

Objective: Provide basic medical supplies in county schools in preparation for an emergency.

Persons: Not available
Expenses: 550
Revenues: 0
Benefit: 550



	Expenses	Revenues	Benefit	Persons
*** Health Care Support Services	36,775	0	36,775	174

**** Community Health Improvement Services	103,849	0	103,849	2,028
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Financial and In-Kind Contributions (E)

Cash Donations (E1)

American Heart Association Fund Raising Event

Description: Held fundraising events for the American Heart Association's Heart Health Walks.
Category: E1
Gender: Both Males and Females
Community Need: Physical Inactivity
Objective: To promote exercise, health awareness and raise money for the battle against heart disease.
Persons: 44
Expenses: 3,700
Revenues: 0
Benefit: 3,700



Civic Affairs Donations

Description: Donations made to local civic organizations to address health needs in the community. The hospital provided donations to the following: Putnam County Parks and Recreation, the City of Hurricane, the United Way's Backpack Buddy Food Program, the Putnam County Chamber of Commerce, Putnam County Fair, Putnam County Amateur Radio Emergency Services, Putnam Aging, Hospice, Tri-County YMCA, Girl Scouts, Brothers in Blue First Responders Senior Food Program, and the Battle in the Gorge EMS Competition.
Category: E1
Gender: Both Males and Females
Objective: To address community health needs.
Persons: 4,500
Expenses: 32,425
Revenues: 0
Benefit: 32,425

Purchase of LUCAS Device

Description: Provided funding for the Putnam County Commission to acquire the LUCAS Chest Compression System for Hurricane EMS. The device provides automatic chest compressions and can be applied to the patient in less than 20 seconds.
Category: E1
Gender: Both Males and Females
Community Need: Emergency Services
Objective: To aid first responders in saving lives.
Persons: N/A
Expenses: 6,953
Revenues: 0
Benefit: 6,953

Sponsorship of Various High School Middle School, Elementary School Athletic Teams/Clubs/Events

Description: Cash donations to provide children attending area schools with sporting equipment to promote exercise and healthy lifestyles. Items purchased included athletic shoes for low income children, archery equipment, playground equipment, cheerleading equipment, pedometers and uniforms.

Category: E1

Gender: Both Males and Females

Community Need: Physical Inactivity

Objective: To promote exercise and provide an opportunity for low income and other children to participate in sports activities in the community.

Persons: 805

Expenses: 5,964

Revenues: 0

Benefit: 5,964



	Expenses	Revenues	Benefit	Persons
*** Cash Donations	49,042	0	49,042	5,349

	Expenses	Revenues	Benefit	Persons
**** Financial and In-Kind Contribution	49,042	0	49,042	5,349

**Community Building Activities (F)
Community Support (F3)**

Community Board Participation by CAMC Teays Valley Administration

Description: Randy Hodges, Vice President/Administrator served on the board of the Putnam County Chamber of Commerce, Maura Rae Kuhl AED Foundation, Region 2 Workforce Development, and Board of the Putnam County Drug Court.

Wanda Marks, Patient Flow Coordinator, served on the Juvenile Diabetes Research Foundation and Putnam County Nursing Advisory Committee.

Dr. Kenneth McNeil provided volunteer physician services at the West Virginia Health Right Clinic.

Carol Williams, Nurse Manager, served on the Putnam County Nursing Advisory Committee.

Category: F3

Gender: Both Males and Females

Objective: To provide the community with management expertise and health care knowledge.

Persons: Not available

Expenses: 24,928

Revenues: 0

Benefit: 24,928

	Expenses	Revenues	Benefit	Persons
*** Community Support	24,928	0	24,928	0

Workforce Development (F8)

Medical Explorers

Description: A program designed to introduce youth in Putnam County who are 14 years of age and have completed the 8th grade or are ages 15 to 20 and have designated health care as their health cluster to the health care environment.

Category: F8
Gender: Both Males and Females
Community Need: Tobacco, Parental Oversight, Drug Use
Objective: Increase health career awareness by educating middle and high school students about health professions and careers.
Persons: 20
Expenses: 965
Revenues: 0
Benefit: 965



Putnam County Career Fair, Health Services Career Conference, and Portfolio Expositions

Description: Area high school students and adults are provided information on the educational requirements for various health care careers and available positions at CAMC Teays Valley Hospital. Hospital staff participates in the review of the student's school portfolio, resumes and conduct mock interviews with each student.

Category: F8
Gender: Both Males and Females
Community Need: Poverty – Including Lack of Food
Objective: Promote careers in health care and ensure an effective workforce is in place to meet the needs of the community.
Persons: 745
Expenses: 1,375
Revenues: 0
Benefit: 1,375

	Expenses	Revenues	Benefit	Persons
*** Workforce Development	2,340	0	2,340	765

Other Health Fair (F9)

Winfield Health Fair

Description: Provided health information, bloodwork, and bicycle helmets to persons attending the Winfield Health Fair.

Category: F9
Gender: Both Males and Females
Community Need: Poverty – Including Lack of Food
Objective: Promote healthy lifestyles and safety in the community.
Persons: 200
Expenses: 4,300
Revenues: 0
Benefit: 4,300



	Expenses	Revenues	Benefit	Persons
*** Other Health Fair	4,300	0	4,300	200

	Expenses	Revenues	Benefit	Persons
**** Community Building Activities	31,568	0	31,568	965

**Community Benefit Operations (G)
Dedicated Staff (G1)**

Community Benefit Operations

Description: Staff dedicated to Community Benefit Reporting and conducting the Community Needs Assessment, development of the implementation strategy to address community needs and reporting for the hospital.

Category: G1

Gender: Both Males and Females

Objective: To compile and report the organization's community benefit by surveying the individual departments, administrators, and other staff at our hospital.

Persons: Unknown

Expenses: 3,325

Revenues: 0

Benefit: 3,325

	Expenses	Revenues	Benefit	Persons
*** Dedicated Staff	3,325	0	3,325	0

	Expenses	Revenues	Benefit	Persons
**** Community Benefit Operations	3,325	0	3,325	0

2016 TOTALS:

Number of Programs: 17

Persons: 8,342

Expenses: \$187,784

Revenues: 0

Benefit: \$187,784

