Charleston Area Medical Center
Charleston, West Virginia

2007 Community Benefit Report

Charleston Area Medical Center
In this community benefit report, you will read about the programs and services going on every day at Charleston Area Medical Center to improve the health of our community.

In 2007, Charleston Area Medical Center provided $163,540,780 in community benefit. These dollars, however, cannot adequately portray the lives touched. These programs and services go well beyond the traditional health care we often think of when we consider hospital care. They are driven by our mission, Striving to provide the best health care to every patient, every day. Our hospitals and outpatient programs bring our mission to life – providing effective, efficient, equitable, timely and safe care to all, regardless of their ability to pay. For our community, this includes mothers, newborns, grandparents, the homeless, children and youth in our schools, and the working poor. . . and many more, as you will see. Community benefit programs are delivered both inside and outside the walls of our hospitals.

Charleston Area Medical Center is a not-for-profit three-hospital system designed to provide care for our community residents throughout every stage of their lives. Our patients depend on us to provide convenient and compassionate care – care delivered regardless of a patient’s ability to pay. As a resident teaching facility for internal medicine, family practice, pediatrics, surgery, psychiatry, OB/GYN, emergency medicine and urology, we give patients access to the latest developments in medical care. We provide our community with programs of excellence in cardiac services, oncology, trauma, neurology, orthopedics, rehabilitation, bariatrics, women and children’s services. This year we opened a Wound Healing Center based on community need and are seeing successes in wound healing on a daily basis.

We give back to our community because we understand the impact that exceptional medical care, charity care, education, corporate contributions and community partnerships have on the lives of real people. In this report, you will read about examples of the programs we provide to the community and how we demonstrate our community commitment.
2007 Community Benefit Summary

BAD DEBT $18,352,620
Unreimbursed costs, excluding contractual adjustments, arising from the failure to pay by patients whose health care has not been classified as charity care. Significant portions of the bad debts are charity care, however, there is no economic benefit to expending the time and effort to make a distinction between bad debts and charity.

CHARITY CARE AT COST $17,879,286
Free or discounted health and health-related services provided to persons who cannot afford to pay; care provided to uninsured, low-income persons who are not expected to pay all or part of a bill, or who are able to pay only a portion using an income related fee schedule; the unreimbursed cost to the health system for providing free or discounted care to persons who cannot afford to pay and who are not eligible for public programs.

GOVERNMENT SPONSORED HEALTH CARE
Includes the unpaid costs of public programs; the ‘shortfall’ created when a facility receives payments that are less than costs for caring for public program beneficiaries. This payment shortfall is not the same as a contractual allowance, which is the full difference between charges and government payments.

Unreimbursed Medicaid $45,836,429
Unreimbursed Medicare $39,137,176
Other Public Unreimbursed Costs $1,365,183

MEDICAL EDUCATION $35,573,956
Graduate medical education includes all direct and clinical costs for interns and residents, the CAMC Health Education and Research Institute including research, and indirect cost allocation to Medicare/Medicaid cost report less the Medicare reimbursement received. Source: Medicare Cost Report

SUBSIDIZED HEALTH SERVICES $419,727
These services generate a bill for reimbursement and include clinical patient care services that are provided, despite a negative margin, because they are needed in the community. These services are separated from charity care and Medicaid/Medicare shortfalls. Programs at CAMC include Family Resource Center support at $221,127; the Lactation Support Program at $134,000 and the Palliative Care Program at $64,600.

COMMUNITY BENEFIT PROGRAMS AND SERVICES $4,976,403
See attached report.

TOTAL $163,540,780

NOTE: Charity Care, Unreimbursed Medicare, Medicaid and Bad Debt – The total cost estimate for this care was determined with the use of CAMC’s cost accounting module which is a component of its financial decision support system. A sample of patients receiving services and classified as high financial risk were processed through CAMC’s cost accounting system to derive total cost which includes the direct cost of patient care and an overhead cost allocation. Having derived total cost for this population, a cost to charge ratio was determined.
INTRODUCTION AND OVERVIEW

Charleston Area Medical Center (CAMC) focuses on the health of our patients and our community. Our mission is, “Striving to provide the best health care to every patient, every day.”

Our vision also shows our commitment to our community:

Charleston Area Medical Center, the best health care provider and teaching hospital in West Virginia, is recognized as the:

- Best place to receive patient-centered care.
- Best place to work.
- Best place to practice medicine.
- Best place to learn.
- Best place to refer patients.

CAMC’s Core Values: Quality, Service with Compassion, Respect, Integrity, Stewardship, Safety

2007 Pillars

- Patient Satisfaction
- Employee Engagement
- Medical Staff
- Quality/Safety
- Financial/Market Share

CAMC is West Virginia’s largest medical center with over 6,000 employees and 550 Medical Staff. CAMC is licensed for 893 beds at three campuses: General Hospital (357 beds), Memorial Hospital (390 beds) and Women and Children’s Hospital (146 beds). CAMC has one of only two Level I Trauma Centers in West Virginia, one of four bases of operation for HealthNet Aeromedical Services, has a Level III Neonatal Intensive Care Unit and is the primary medical safety net provider of women and children’s and trauma services in central and southern West Virginia. In 2007, CAMC had 38,277 inpatient discharges, 549,577 outpatient visits, 3,080 deliveries and 98,103 visits to our Emergency Departments. CAMC’s inpatient payer mix is 42% Medicare, 23% Commercial, 19% Medicaid, 6% Self Pay, and 10% Other.

CAMC does much more than just provide health care, we are involved in nearly every aspect of the lives and well being of the community we serve. Our organization was born out of community need and continues in that tradition today. Creative state-of-the-art programs and services are available to our community because we invest our time, talents, and bottom-line to serve our community – particularly the needs of the low income, elderly and other vulnerable persons.

CAMC’s community and primary area of focus is defined as our primary and secondary service areas and includes Kanawha, Putnam, Boone, Fayette, Logan, Braxton, Jackson, Lincoln, Raleigh, Clay, Nicholas and Roane Counties. We provide, alone and in collaboration, a wide-ranging array of community benefit services designed to improve community health and the health of individuals and to increase access to health care. This includes providing free and discounted services to people who are uninsured and underinsured.
At CAMC, we have measured community benefit since 1993. Initially we used Lyons Software, and then used the methodology created by the West Virginia Health Care Authority. We are again using Lyons Software. This community benefit inventory reflects CAMC's community-based and community oriented focus, demonstrates our accountability to the community and our response to unmet needs and the community's priority health issues.

Nationally, there is a significant history to community benefits from the work of the Catholic Health Association, the W.K. Kellogg Foundation, VHA and others. Some states have defined the term legislatively. Generally, these definitions echo the themes of improving health status, disease prevention, charity and unreimbursed care, and improving health access to communities in need. A Guide for Planning and Reporting Community Benefit (2006) by VHA and CHA defines community benefit as programs or activities that provide treatment and/or promote health and healing as a response to identified community needs. It implies collaboration with a “community” to “benefit” its residents by improving health status and quality of life. Community benefits are provided for both the broader community and for the economically poor. Charleston Area Medical Center used these guidelines as well as the IRS revised Form 990 for the 2007 Community Benefit Report.

Community benefits respond to identified community needs and meet at least one of the following criteria:

- Generates a low or negative margin.
- Responds to needs of special populations, such as persons living in poverty and other disenfranchised persons.
- Supplies services or programs that would likely be discontinued - or would need to be provided by another not-for-profit or governmental provider - if the decision was made on a purely financial basis.
- Responds to public health needs.
- Involves education or research that improved overall community health.

Charleston Area Medical Center defines community benefits as programs or services that address community health and health-related needs and provide measurable improvement in health access, health status, and the use of health resources. Also included are charity care, unpaid costs of Medicare and Medicaid and unpaid costs of other public programs.

CAMC is the largest provider of uncompensated care and the largest Medicaid provider in West Virginia. CAMC is also the primary medical safety net provider of women and children’s and trauma services in central and southern West Virginia.

Additionally, CAMC is the only major teaching hospital in southern West Virginia. As a teaching hospital, CAMC serves the uninsured and underinsured with highly specialized safety net services. During the past ten years, CAMC has trained physicians, nurse anesthetists, and numerous other allied health professionals. Community benefit examples include Graduate Medical Education, University of Charleston
nursing education support, West Virginia State College nursing education support, Southern West Virginia Community College nursing education support, clinical rotations and School of Nurse Anesthesia.

CAMC takes its role of support to rural hospitals very seriously and is an active participant in strengthening services to these hospitals. Examples of community benefit and programs in this area include: Telemedicine sites, Partners In Health, Partner’s Program, and Physician Networking and Outreach. See Appendix A for outreach programs and support provided throughout our service area.

In total, CAMC provides over $163,540,780 in overall community benefit to the residents of its primary and secondary service areas.

COMMUNITY BENEFIT STANDARD  (Schedule H Form 990 Supplemental Information Part VI.6.)

The Community Benefit Standard was first set forth in 1969 in Revenue Ruling 69-545, 1969-2 C.B. 11. The following factors were considered in Revenue Ruling 69-545 to determine whether a hospital met the community benefit standard:

- The hospital has a governing board, community board, board of trustees or board of directors composed of prominent civic leaders, rather than exclusively members who are hospital administrators, physicians, or others professionally connected to the hospital;
- Admission to the hospital's medical staff is open to all qualified physicians in the area, consistent with the size and nature of the facility;
- The hospital operates a full-time emergency room open to everyone, regardless of ability to pay;
- The hospital provides non-emergency care to everyone in the community who is able to pay either privately or through third parties, including Medicare and Medicaid;
- The hospital serves a broad cross-section of the community through research or charity care.
- The hospital applies any surplus funds toward improving facilities, equipment, patient care, medical training, research and education.

The hospital has a governing board, community board, board of trustees or board of directors composed of prominent civic leaders, rather than exclusively members who are hospital administrators, physicians, or others professionally connected to the hospital.

CAMC’s Board is comprised of 17 voting members. The hospital Chief Executive Officer serves on the Board ex officio with vote. The current Chief of Staff and Immediate Past Chief of Staff also serve on the Board as ex officio with vote. Twelve Board members are community volunteers; two additional members are members of the CAMC Medical Staff.
Admission to the hospital’s medical staff is open to all qualified physicians in the area, consistent with the size and nature of the facility.

To fulfill its role as a regional medical center and a Level I Trauma Center, CAMC needs a mechanism to assure 24/7 coverage by emergency department physicians, radiologists, anesthesiologists and pathologists. All qualified physicians in the area are eligible for admission to CAMC’s medical staff although the size and nature of CAMC requires that certain hospital based specialists be affiliated with a group that is obligated to provide 24/7 coverage. Therefore, (1) emergency physicians must be employed by the group that is contractually obligated to staff the emergency department on a 24/7 basis; (2) radiologists must be employed by the radiology group that is contractually obligated to provide 24/7 coverage; (3) anesthesiologists must be employed by the anesthesia group that is contractually obligated to provide 24/7 coverage; and (4) pathologists must CAMC employees obligated to provide 24/7 coverage.

The hospital operates a full-time emergency room open to everyone, regardless of ability to pay.

CAMC operates Emergency Departments at each of the three hospitals. Each of these Emergency Departments is open to anyone, regardless of ability to pay. In 2007, CAMC had a total of 80,859 visits to the Emergency Departments that did not result in inpatient admissions. There was a total of 98,103 visits; 33,954 at General Hospital; 33,090 at Memorial Hospital and 31,059 at Women and Children’s Hospital.

The hospital provides non-emergency care to everyone in the community who is able to pay either privately or through third parties, including Medicare and Medicaid.

Charleston Area Medical Center accepts all patients in need of the medical services it offers. CAMC also accepts all patients regardless of their ability to pay and regardless of their financial status. CAMC does not discriminate on the basis of race, creed, color, sex, national origin, religion or handicapped status.

The hospital serves a broad cross-section of the community through research or charity care. CAMC’s service area follows: (Schedule H Form 990 Supplemental Information Part VI.4.)

CAMC Service Area

West Virginia’s population: 1.8 million
Primary and Secondary Service Area: 551,000
The hospital applies any surplus funds toward improving facilities, equipment, patient care, medical training, research and education.

As a not-for-profit organization, CAMC uses any and all excess funds for the future benefit of the community. Without the need to distribute funds to an owner in the form of dividends or other distributions, CAMC has the ability to keep the “excess of revenue over expenses” within the organization and use all of the funds to further its charitable mission. Examples of how the funds are used include the purchase of equipment, improvement and expansion of the property and buildings, improvement of patient care, provision of care to the uninsured population, provision of community training, and investment in medical training, research and education.

CHARITY CARE POLICY
CAMC is committed to rendering care to patients regardless of their ability to pay for part or all of essential medical care.

CAMC wants prospective patients and the local community agencies to know that CAMC has a financial aid policy that is consistent with CAMC’s charitable mission and values and takes into account each patient's ability to contribute to the cost of his or her care and CAMC’s financial ability to provide the care.

CAMC has two programs to assist patients in need of financial assistance:

Charity – No payment will be expected from patients who meet the criteria for charity assistance. The main requirements for charity assistance are as follows:

- Income at 200% or less of the West Virginia Department of Welfare income and resource guidelines, and,
- Insufficient assets to pay for the care (assets of $50,000 or less are excluded), and,
- Not eligible for any public programs (such as Medicaid, Medicare, etc.)

Uninsured Discount – Any patient without third-party coverage will be given a 20% discount from charges. (The 20% discount is greater than any discount given to a non-governmental HMO or insurance company.)

COMMUNITY NEEDS ASSESSMENT (Schedule H Form 990 Supplemental Information Part VI.2.)
CAMC is an active participant in the community health survey completed every three years through the Kanawha Coalition for Community Health Improvement. This random telephone survey of Kanawha County residents provides information used in a county-wide open Community Forum to establish the top three health issues the county will address over the next three-year time frame. The survey was completed in late 2006 and the Community Forum was held in March 2007 and identified obesity, lack of physical activity and tobacco use as the priorities for the next three years. CAMC participates on the Coalition’s Steering Committee and oversees the Community Work Groups as they address these priority issues. Additionally, since 2006 the Kanawha Coalition for Community Health Improvement has been the coordinating body for addressing youth risks and interventions in our county.

MEDICAL EDUCATION
Charleston Area Medical Center provides graduate medical education through six allopathic residency programs and two osteopathic residency programs for 151 residents and is affiliated with West Virginia University, West Virginia School of Osteopathic Medicine and Marshall University. CAMC serves as a clinical teaching site for West Virginia University’s third and fourth year medical students. In addition, CAMC has on-site residency programs in dentistry and pharmacy.
Continuing education and conference service provide over 800 accredited programs annually through contracted conference and education development as well as outreach education services and a Life Support Training Center.

**CLINICAL TRAINING SITE**
In addition, CAMC operates a School of Nurse Anesthesia and serves as clinical training site through 60 institutional affiliations for 44 health disciplines.

**RESEARCH and CLINICAL TRIALS** (Schedule H Form 990, Supplemental Information Part VI.7.)
CAMC Health Education and Research Institute, Inc., a sister company to CAMC, is actively engaged in clinical trials and has active research protocols in oncology, cardiology/cardiovascular research, medicine and medicine subspecialties, behavioral health/community medicine, pediatrics, nursing research and trauma/pain. The majority of this research is conducted at CAMC hospitals.

**SAFETY NET SERVICES**
With the number of infants born prematurely rising steadily in recent years, the nation’s hospitals are bolstering services for premature infants and their families. Recognizing that premature infants are more likely than full-term infants to experience complications that require intense medical care such as feeding tubes, ventilators and oxygen monitors, many hospitals are adding or expanding their NICUs. Nationally, NICUs often act as “profit centers for hospitals because of generous reimbursement rates,” according to Price Waterhouse. Unlike the national norm, at CAMC we lose an average of $7,400 for each NICU admission for a total loss of $3,135,656 in 2007. This loss occurs because of high Medicaid utilization (61%) coupled with a low payment rate from Medicaid. Additionally, the average loss for each PICU admission is $4,000 with 53% being Medicaid.

**COMMUNITY HEALTH SERVICES, COMMUNITY HEALTH EDUCATION, COMMUNITY BASED CLINICAL SERVICES, HEALTH PROFESSIONS EDUCATION AND COMMUNITY BUILDING ACTIVITIES**
Details for programs and services in these categories follow.
6/3/2008
Charleston Area Medical Center
Selected Categories - Summary
For period from 1/1/2007 through 12/31/2007

<table>
<thead>
<tr>
<th>Category / Title / Department</th>
<th>Monetary Inputs</th>
<th></th>
<th></th>
<th>Output Persons</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expenses</td>
<td>Offsets</td>
<td>Benefit</td>
<td>Persons</td>
</tr>
<tr>
<td>Community Health Improvement Services (A)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Health Education (A1)</td>
<td>125,382</td>
<td>7,529</td>
<td>117,853</td>
<td>34,132</td>
</tr>
<tr>
<td>Community Based Clinical Services (A2)</td>
<td>494,674</td>
<td>76,200</td>
<td>418,474</td>
<td>8,392</td>
</tr>
<tr>
<td>Health Care Support Services (A3)</td>
<td>505,695</td>
<td>1,693</td>
<td>504,002</td>
<td>36,004</td>
</tr>
<tr>
<td>**** Community Health Improvement Services</td>
<td>1,125,751</td>
<td>85,422</td>
<td>1,040,329</td>
<td>78,528</td>
</tr>
<tr>
<td>Health Professions Education (B)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Physicians/Medical Students (B1)</td>
<td>17,770</td>
<td>0</td>
<td>17,770</td>
<td>3,140</td>
</tr>
<tr>
<td>Nurses/Nursing Students (B2)</td>
<td>3,048,363</td>
<td>0</td>
<td>3,048,363</td>
<td>85</td>
</tr>
<tr>
<td>Other Health Professional Education (B3)</td>
<td>36,086</td>
<td>0</td>
<td>36,086</td>
<td>187</td>
</tr>
<tr>
<td>Scholarships/Funding for Professional Education (B4)</td>
<td>335,780</td>
<td>0</td>
<td>335,780</td>
<td>0</td>
</tr>
<tr>
<td>**** Health Professions Education</td>
<td>3,437,999</td>
<td>0</td>
<td>3,437,999</td>
<td>3,412</td>
</tr>
<tr>
<td>Research (D)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinical Research (D1)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>561</td>
</tr>
<tr>
<td>Other Research (D3)</td>
<td>3,378</td>
<td>0</td>
<td>3,378</td>
<td>0</td>
</tr>
<tr>
<td>**** Research</td>
<td>3,378</td>
<td>0</td>
<td>3,378</td>
<td>561</td>
</tr>
<tr>
<td>Financial and In-Kind Contributions (E)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash Donations (E1)</td>
<td>83,309</td>
<td>0</td>
<td>83,309</td>
<td>1,975</td>
</tr>
<tr>
<td>In-kind Donations (E3)</td>
<td>221,053</td>
<td>1,100</td>
<td>219,953</td>
<td>316</td>
</tr>
<tr>
<td>**** Financial and In-Kind Contributions</td>
<td>304,362</td>
<td>1,100</td>
<td>303,262</td>
<td>2,291</td>
</tr>
<tr>
<td>Community Building Activities (F)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Workforce Development (F8)</td>
<td>6,800</td>
<td>0</td>
<td>6,800</td>
<td>118</td>
</tr>
<tr>
<td>Other - Health Fair (F9)</td>
<td>114,620</td>
<td>18,345</td>
<td>96,275</td>
<td>2,462</td>
</tr>
<tr>
<td>**** Community Building Activities</td>
<td>121,420</td>
<td>18,345</td>
<td>103,075</td>
<td>2,580</td>
</tr>
<tr>
<td>Community Benefit Operations (G)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dedicated Staff (G1)</td>
<td>114,594</td>
<td>26,234</td>
<td>88,360</td>
<td>0</td>
</tr>
<tr>
<td>**** Community Benefit Operations</td>
<td>114,594</td>
<td>26,234</td>
<td>88,360</td>
<td>0</td>
</tr>
<tr>
<td>Grand Totals</td>
<td>5,107,504</td>
<td>131,101</td>
<td>4,976,403</td>
<td>87,372</td>
</tr>
<tr>
<td>Category / Title / Department</td>
<td>Monetary Inputs</td>
<td>Outputs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----------------</td>
<td>---------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expenses</td>
<td>Offsets</td>
<td>Benefit</td>
<td>Persons</td>
</tr>
<tr>
<td>Community Health Improvement Services (A)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Health Education (A1)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AARP Driving Safety Courses</td>
<td>2,960</td>
<td>0</td>
<td>2,960</td>
<td>90</td>
</tr>
<tr>
<td>Health Information Center (25780)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>African American Women's Expo</td>
<td>304</td>
<td>0</td>
<td>304</td>
<td>100</td>
</tr>
<tr>
<td>Stroke Center (41140)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALA Asthma Camp</td>
<td>960</td>
<td>0</td>
<td>960</td>
<td>6</td>
</tr>
<tr>
<td>Respiratory Care (42500)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arthritis Self Help Course</td>
<td>6,998</td>
<td>6,859</td>
<td>139</td>
<td>33</td>
</tr>
<tr>
<td>Health Information Center (25780)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AARP Driving Safety Courses</td>
<td>648</td>
<td>0</td>
<td>648</td>
<td>200</td>
</tr>
<tr>
<td>Health Information Center (25780)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ATV Rider Course</td>
<td>600</td>
<td>0</td>
<td>600</td>
<td>15</td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ATV Safety Presentation</td>
<td>535</td>
<td>0</td>
<td>535</td>
<td>480</td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ATV's Avoiding Traumatic Injuries</td>
<td>240</td>
<td>0</td>
<td>240</td>
<td>15</td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baby Sign Language Program (Classes and Playgroup)</td>
<td>840</td>
<td>0</td>
<td>840</td>
<td>200</td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic First Aid</td>
<td>240</td>
<td>0</td>
<td>240</td>
<td>75</td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bipolar Support Group</td>
<td>476</td>
<td>0</td>
<td>476</td>
<td>72</td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Brain Injury Resource Awareness Group (BRAG)</td>
<td>568</td>
<td>0</td>
<td>568</td>
<td>190</td>
</tr>
<tr>
<td>Medical Rehab (41346)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CAMC Today Newspaper Insert</td>
<td>22,406</td>
<td>0</td>
<td>22,406</td>
<td>Unknown</td>
</tr>
<tr>
<td>Marketing (21942)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Car Seat Safety</td>
<td>6,000</td>
<td>0</td>
<td>6,000</td>
<td>125</td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Closed Circuit TV network system</td>
<td>13,200</td>
<td>0</td>
<td>13,200</td>
<td>5,600</td>
</tr>
<tr>
<td>Health Information Center (25780)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Diabetes Outreach Program</td>
<td>690</td>
<td>0</td>
<td>690</td>
<td>98</td>
</tr>
<tr>
<td>Health Information Center (25780)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compassionate Friends Support Group</td>
<td>784</td>
<td>0</td>
<td>784</td>
<td>24</td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Presentations</td>
<td>2,345</td>
<td>0</td>
<td>2,345</td>
<td>67</td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Centered Tours</td>
<td>300</td>
<td>0</td>
<td>300</td>
<td>60</td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Information Center</td>
<td>16,800</td>
<td>0</td>
<td>16,800</td>
<td>22,933</td>
</tr>
<tr>
<td>Health Information Center (25780)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>How dust, fumes, and vapors can affect pulmonary function</td>
<td>298</td>
<td>0</td>
<td>298</td>
<td>45</td>
</tr>
<tr>
<td>Lung Center (47656)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Imagine U: A Virtual Healthcare Experience</td>
<td>16,605</td>
<td>0</td>
<td>16,605</td>
<td>800</td>
</tr>
<tr>
<td>Human Resources Workforce Dev (21926)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infant Massage Classes</td>
<td>540</td>
<td>0</td>
<td>540</td>
<td>64</td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infertility Support Group</td>
<td>180</td>
<td>0</td>
<td>180</td>
<td>20</td>
</tr>
<tr>
<td>Category / Title / Department</td>
<td>Expenses</td>
<td>Offsets</td>
<td>Benefit</td>
<td>Persons</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------</td>
<td>----------</td>
<td>---------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Mammography and Bone Density Screenings</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Imaging (41518)</td>
<td>96</td>
<td>0</td>
<td>96</td>
<td>Unknown</td>
</tr>
<tr>
<td>Massage Therapy</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td>900</td>
<td>0</td>
<td>900</td>
<td>200</td>
</tr>
<tr>
<td>Moms of Twins Support Group</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td>345</td>
<td>0</td>
<td>345</td>
<td>25</td>
</tr>
<tr>
<td>Open Airways</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Respiratory Care W&amp;C (43500)</td>
<td>2,629</td>
<td>0</td>
<td>2,629</td>
<td>93</td>
</tr>
<tr>
<td>Pregnancy Massage Class</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td>720</td>
<td>0</td>
<td>720</td>
<td>34</td>
</tr>
<tr>
<td>Prevention and Outreach: Does it really matter?</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SVI Lab (47554)</td>
<td>271</td>
<td>0</td>
<td>271</td>
<td>45</td>
</tr>
<tr>
<td>Safe Riding Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td>635</td>
<td>0</td>
<td>635</td>
<td>606</td>
</tr>
<tr>
<td>Sibling Prep Class</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td>720</td>
<td>0</td>
<td>720</td>
<td>133</td>
</tr>
<tr>
<td>Spinal Cord Injury/ Support Education Awareness (SCI/SEA)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Rehab (41346)</td>
<td>1,529</td>
<td>0</td>
<td>1,529</td>
<td>28</td>
</tr>
<tr>
<td>Think First For Kids</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Neuro ICU General (41158)</td>
<td>14,785</td>
<td>0</td>
<td>14,785</td>
<td>1,000</td>
</tr>
<tr>
<td>Trauma Nurses Talk Tough</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td>105</td>
<td>0</td>
<td>105</td>
<td>150</td>
</tr>
<tr>
<td>Traumaroo the Kangaroo Teaching Bicycle Safety</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td>270</td>
<td>0</td>
<td>270</td>
<td>205</td>
</tr>
<tr>
<td>Understanding Work Related Health Impairment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lung Center (47656)</td>
<td>300</td>
<td>0</td>
<td>300</td>
<td>12</td>
</tr>
<tr>
<td>Understanding Work Related Lung Impairment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lung Center (47656)</td>
<td>1,000</td>
<td>0</td>
<td>1,000</td>
<td>34</td>
</tr>
<tr>
<td>Women’s Health Connection Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td>280</td>
<td>0</td>
<td>280</td>
<td>25</td>
</tr>
<tr>
<td>Yoga Program in Area Schools</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td>2,400</td>
<td>0</td>
<td>2,400</td>
<td>220</td>
</tr>
<tr>
<td>Your Hospital Experience: What Patients and Families Need to Know</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Information Center (25780)</td>
<td>2,880</td>
<td>670</td>
<td>2,210</td>
<td>10</td>
</tr>
<tr>
<td>*** Community Health Education</td>
<td>125,382</td>
<td>7,529</td>
<td>117,853</td>
<td>34,132</td>
</tr>
</tbody>
</table>

Community Based Clinical Services (A2)

<table>
<thead>
<tr>
<th>Category / Title / Department</th>
<th>Expenses</th>
<th>Offsets</th>
<th>Benefit</th>
<th>Persons</th>
</tr>
</thead>
<tbody>
<tr>
<td>Blood Pressure Checks</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cardiac Rehab (42314)</td>
<td>1,604</td>
<td>0</td>
<td>1,604</td>
<td>3,500</td>
</tr>
<tr>
<td>CAMC Ryan White Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pharmacy Administration (46579)</td>
<td>206,500</td>
<td>0</td>
<td>206,500</td>
<td>220</td>
</tr>
<tr>
<td>Child Advocacy Center</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Medicine Center (43602)</td>
<td>37,979</td>
<td>0</td>
<td>37,979</td>
<td>185</td>
</tr>
<tr>
<td>Get Physical</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sports Medicine (47654)</td>
<td>2,607</td>
<td>0</td>
<td>2,607</td>
<td>108</td>
</tr>
<tr>
<td>Health Rite Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unknown (0)</td>
<td>96,978</td>
<td>0</td>
<td>96,978</td>
<td>Unknown</td>
</tr>
<tr>
<td>Legs For Life</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EKG/NIVL (42308)</td>
<td>3,820</td>
<td>0</td>
<td>3,820</td>
<td>89</td>
</tr>
</tbody>
</table>
### Monetary Inputs and Outputs

**Category / Title / Department**

<table>
<thead>
<tr>
<th>Category / Title / Department</th>
<th>Expenses</th>
<th>Offsets</th>
<th>Benefit</th>
<th>Persons</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Outpatient Mental Health Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Family Resource Center (43608)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sports Medicine Coverage for Area High Schools</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sports Medicine (47654)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vascular Screening</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VCOE (42310)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>*** Community Based Clinical Services**</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Health Care Support Services (A3)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Challenged Sports Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Rehab (41346)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enrollment Assistance for Patients &amp; Families for Health Coverage</td>
<td>495,000</td>
<td>0</td>
<td>495,000</td>
<td>35,900</td>
</tr>
<tr>
<td>Finance (31706)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>*** Health Care Support Services**</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>**** Community Health Improvement Services**</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Health Professions Education (B)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Physicians/Medical Students (B1)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ethics in the Round</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continuing Education (25768)</td>
<td>4,250</td>
<td>0</td>
<td>4,250</td>
<td>962</td>
</tr>
<tr>
<td>Physician Guest Lecture Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continuing Education (25768)</td>
<td>4,020</td>
<td>0</td>
<td>4,020</td>
<td>652</td>
</tr>
<tr>
<td>Research Lunch and Learn</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continuing Education (25768)</td>
<td>4,750</td>
<td>0</td>
<td>4,750</td>
<td>876</td>
</tr>
<tr>
<td>Rural Outreach Physician Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continuing Education (25768)</td>
<td>4,750</td>
<td>0</td>
<td>4,750</td>
<td>650</td>
</tr>
<tr>
<td>*** Physicians/Medical Students</td>
<td>17,770</td>
<td>0</td>
<td>17,770</td>
<td>3,140</td>
</tr>
<tr>
<td>Nurses/Nursing Students (B2)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CAMC Nursing and Other Health Care Professional Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unknown (0)</td>
<td>2,607,262</td>
<td>0</td>
<td>2,607,262</td>
<td>Unknown</td>
</tr>
<tr>
<td>Nursing Pathways Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resources Workforce Dev (21926)</td>
<td>441,101</td>
<td>0</td>
<td>441,101</td>
<td>85</td>
</tr>
<tr>
<td>*** Nurses/Nursing Students</td>
<td>3,048,363</td>
<td>0</td>
<td>3,048,363</td>
<td>85</td>
</tr>
<tr>
<td>Other Health Professional Education (B3)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Unit Coordinator Training</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resources Workforce Dev (21926)</td>
<td>6,947</td>
<td>0</td>
<td>6,947</td>
<td>29</td>
</tr>
<tr>
<td>Medical Assistant Certification Review Course</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resources Workforce Dev (21926)</td>
<td>3,570</td>
<td>0</td>
<td>3,570</td>
<td>10</td>
</tr>
<tr>
<td>Medical Explorers</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Human Resources Workforce Dev (21926)</td>
<td>1,309</td>
<td>0</td>
<td>1,309</td>
<td>54</td>
</tr>
<tr>
<td>Mountain State University Physician Assistant Student Rotations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hospitalist Program (42005)</td>
<td>21,150</td>
<td>0</td>
<td>21,150</td>
<td>5</td>
</tr>
<tr>
<td>Rural Trauma Team Development Course</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td>3,110</td>
<td>0</td>
<td>3,110</td>
<td>89</td>
</tr>
<tr>
<td>*** Other Health Professional Education</td>
<td>36,086</td>
<td>0</td>
<td>36,086</td>
<td>187</td>
</tr>
<tr>
<td>Scholarships/Funding for Professional Education (B4)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Category / Title / Department</td>
<td>Monetary Inputs</td>
<td>Outputs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>---------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expenses</td>
<td>Offsets</td>
<td>Benefit</td>
<td>Persons</td>
</tr>
</tbody>
</table>
| Southern WV Community and Technical College  
  Unknown (0)                                                                                 | 50,000   | 0       | 50,000  | Unknown |
| University of Charleston  
  Human Resources Workforce Dev (21926)                                                         | 285,780  | 0       | 285,780 | Unknown |
<p>| *** Scholarships/Funding for Professional Educati                                              | 335,780  | 0       | 335,780 | 0       |
| **** Health Professions Education                                                            | 3,437,999 | 0       | 3,437,999 | 3,412   |
| Research (D)                                                                                  |          |         |         |         |
| Clinical Research (D1)                                                                         |          |         |         |         |
| Cancer Research                                                                              |          |         |         |         |
| CHERI (25810)                                                                                 | 0        | 0       | 0       | 346     |
| Clinical Sciences Research                                                                    |          |         |         |         |
| CHERI (25810)                                                                                 | 0        | 0       | 0       | 215     |
| *** Clinical Research                                                                         | 0        | 0       | 0       | 561     |
| Other Research (D3)                                                                           |          |         |         |         |
| World Health Organization Influenza Surveillance Program                                       | 3,378    | 0       | 3,378   | Unknown |
| Virology Laboratory (42518)                                                                    |          |         |         |         |
| *** Other Research                                                                            | 3,378    | 0       | 3,378   | 0       |
| **** Research                                                                                 | 3,378    | 0       | 3,378   | 561     |
| Financial and In-Kind Contributions (E)                                                        |          |         |         |         |
| Cash Donations (E1)                                                                           |          |         |         |         |
| Civic Affairs                                                                                 |          |         |         |         |
| Civic Affairs (10000)                                                                         | 30,234   | 0       | 30,234  | 1,975   |
| President's Fund                                                                             |          |         |         |         |
| CAMC Administration (21900)                                                                   | 53,075   | 0       | 53,075  | Unknown |
| *** Cash Donations                                                                            | 83,309   | 0       | 83,309  | 1,975   |
| In-kind Donations (E3)                                                                         |          |         |         |         |
| Board of Trustees University of Charleston                                                   | 1,800    | 0       | 1,800   | Unknown |
| CCHIT Security Work Group                                                                     |          |         |         |         |
| Information Services Administration (21935)                                                   | 3,410    | 0       | 3,410   | Unknown |
| Committee Membership - United Way Community Services Committee Planning (46872)             | 1,200    | 0       | 1,200   | Unknown |
| Community Board Participation by CAMC Personnel (Andrew Weber)                               | 200      | 0       | 200     | Unknown |
| Women &amp; Children's Administration (43810)                                                     |          |         |         |         |
| Community Board Participation by CAMC Personnel (Beth Samples)                               | 3,000    | 0       | 3,000   | Unknown |
| Unknown (0)                                                                                   |          |         |         |         |
| Community Board Participation by CAMC Personnel (Beverly Kitchen)                            | 2,240    | 0       | 2,240   | Unknown |
| Unknown (0)                                                                                   |          |         |         |         |
| Community Board Participation by CAMC Personnel (Christena Franco)                            | 1,500    | 0       | 1,500   | Unknown |
| Unknown (0)                                                                                   |          |         |         |         |
| Community Board Participation by CAMC Personnel (Dr. Mimnagh)                                | 14,400   | 0       | 14,400  | Unknown |</p>
<table>
<thead>
<tr>
<th>Category / Title / Department</th>
<th>Expenses</th>
<th>Offsets</th>
<th>Benefit</th>
<th>Persons</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Board Participation by CAMC Personnel (Dr. Spangler)</td>
<td>600</td>
<td>0</td>
<td>600</td>
<td>Unknown</td>
</tr>
<tr>
<td>Unknown (0)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel (Gail Pitchford)</td>
<td>4,680</td>
<td>0</td>
<td>4,680</td>
<td>Unknown</td>
</tr>
<tr>
<td>Unknown (0)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel (Ken Wilson)</td>
<td>864</td>
<td>0</td>
<td>864</td>
<td>Unknown</td>
</tr>
<tr>
<td>Maintenance (41806)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel (Lynn Brookshire)</td>
<td>540</td>
<td>0</td>
<td>540</td>
<td>Unknown</td>
</tr>
<tr>
<td>Unknown (0)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel (Mike Williams)</td>
<td>1,500</td>
<td>0</td>
<td>1,500</td>
<td>Unknown</td>
</tr>
<tr>
<td>Trauma Services (41232)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel (Robert Whitter)</td>
<td>7,740</td>
<td>0</td>
<td>7,740</td>
<td>Unknown</td>
</tr>
<tr>
<td>Unknown (0)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel (Sharon Hall)</td>
<td>17,327</td>
<td>0</td>
<td>17,327</td>
<td>Unknown</td>
</tr>
<tr>
<td>Unknown (0)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel (Tuanya Layton)</td>
<td>2,500</td>
<td>0</td>
<td>2,500</td>
<td>Unknown</td>
</tr>
<tr>
<td>Unknown (0)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Board Participation by CAMC Personnel(Patricia Johnston)</td>
<td>1,000</td>
<td>0</td>
<td>1,000</td>
<td>Unknown</td>
</tr>
<tr>
<td>Unknown (0)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment Repairs/Med Rehab Program Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Rehab (41346)</td>
<td>2,465</td>
<td>0</td>
<td>2,465</td>
<td>Unknown</td>
</tr>
<tr>
<td>Homeless Veterans Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Rm Memorial (42105)</td>
<td>4,444</td>
<td>1,100</td>
<td>3,344</td>
<td>30</td>
</tr>
<tr>
<td>Partners In Health Network</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Partners In Health (46876)</td>
<td>100,792</td>
<td>0</td>
<td>100,792</td>
<td>Unknown</td>
</tr>
<tr>
<td>Ronald McDonald House Housekeeping Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housekeeping (41804)</td>
<td>5,895</td>
<td>0</td>
<td>5,895</td>
<td>Unknown</td>
</tr>
<tr>
<td>Salvation Army Annual Coat Drive</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housekeeping (41804)</td>
<td>200</td>
<td>0</td>
<td>200</td>
<td>150</td>
</tr>
<tr>
<td>Salvation Army Book Drive</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Planning (46872)</td>
<td>200</td>
<td>0</td>
<td>200</td>
<td>136</td>
</tr>
<tr>
<td>Sojourner Womens Shelter</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housekeeping (41804)</td>
<td>15,000</td>
<td>0</td>
<td>15,000</td>
<td>Unknown</td>
</tr>
<tr>
<td>Union Mission</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housekeeping (41804)</td>
<td>5,000</td>
<td>0</td>
<td>5,000</td>
<td>Unknown</td>
</tr>
<tr>
<td>WV Asthma Coalition</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Respiratory Care (42500)</td>
<td>1,556</td>
<td>0</td>
<td>1,556</td>
<td>Unknown</td>
</tr>
<tr>
<td>WV eHealth Initiative</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Information Services Administration (21935)</td>
<td>21,000</td>
<td>0</td>
<td>21,000</td>
<td>Unknown</td>
</tr>
<tr>
<td>*** In-kind Donations</td>
<td>221,053</td>
<td>1,100</td>
<td>219,953</td>
<td>316</td>
</tr>
<tr>
<td>**** Financial and In-Kind Contributions</td>
<td>304,362</td>
<td>1,100</td>
<td>303,262</td>
<td>2,291</td>
</tr>
</tbody>
</table>

Community Building Activities (F)

Workforce Development (F8)

- Educational and Career Presentations at Area Schools
  - Respiratory Care (42500)                                                                           | 325      | 0       | 325     | 18            |
  - Health Career Awareness Campaign                                                                    |          |         |         |               |
  - Human Resources Workforce Dev (21926)                                                               | 5,511    | 0       | 5,511   | Unknown       |
6/3/2008
Charleston Area Medical Center
Selected Categories - Detail
For period from 1/1/2007 through 12/31/2007

<table>
<thead>
<tr>
<th>Category / Title / Department</th>
<th>Monetary Inputs</th>
<th>Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expenses</td>
<td>Offsets</td>
</tr>
<tr>
<td>Category / Title / Department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work Experience/On the Job Training (OJT)</td>
<td>964</td>
<td>0</td>
</tr>
<tr>
<td>Human Resources Workforce Dev (21926)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>*** Workforce Development</td>
<td>6,800</td>
<td>0</td>
</tr>
<tr>
<td>Other - Health Fair (F9)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Healthfest</td>
<td>98,320</td>
<td>9,200</td>
</tr>
<tr>
<td>Marketing (21942)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Teddie Bear Fair</td>
<td>16,300</td>
<td>9,145</td>
</tr>
<tr>
<td>Pediatrics (43120)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>*** Other - Health Fair</td>
<td>114,620</td>
<td>18,345</td>
</tr>
<tr>
<td>**** Community Building Activities</td>
<td>121,420</td>
<td>18,345</td>
</tr>
<tr>
<td>Community Benefit Operations (G)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dedicated Staff (G1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kanawha Coalition for Community Health Improvement</td>
<td>114,594</td>
<td>26,234</td>
</tr>
<tr>
<td>Community Health (46832)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>*** Dedicated Staff</td>
<td>114,594</td>
<td>26,234</td>
</tr>
<tr>
<td>**** Community Benefit Operations</td>
<td>114,594</td>
<td>26,234</td>
</tr>
<tr>
<td>Number of Activities</td>
<td>103</td>
<td></td>
</tr>
<tr>
<td>Grand Totals</td>
<td>5,107,504</td>
<td>131,101</td>
</tr>
</tbody>
</table>
Community Health Improvement Services (A)
Community Health Education (A1)

AARP DRIVING SAFETY COURSES
- Description: Educational program designed to demonstrate how age-related changes may affect seniors' driving safety.
- Gender: Both Males and Females
- Department: 25780 (Health Information Center)
- Department Contact: Beverly Withrow-Thornton (8-9989)
- Objective: Participants will understand age-related changes that may affect their driving and improve their safety on the road.
- Partners: WV Chapter of AARP
- Persons: 90
- Expenses: 2,960
- Benefit: 2,960

AFRICAN AMERICAN WOMEN'S EXPO
- Description: Identify stroke risk factors, provide education and counseling to reduce risk factors and educate participants on the signs and symptoms of stroke.
- Gender: Both Males and Females
- Department: 41140 (Stroke Center)
- Department Contact: Deborah Rectenwald (8-3776)
- Objective: Identify stroke risk factors.
- Partners: WVDHHR
- Persons: 100
- Expenses: 304
- Benefit: 304

ALA ASTHMA CAMP
- Description: Camp Catch Your Breath is a local camp for children with asthma.
- Gender: Both Males and Females
- Department: 42500 (Respiratory Care)
- Department Contact: Chuck Menders (8-9401)
- Persons: 6
- Expenses: 960
- Benefit: 960

ARTHRTIS SELF HELP COURSE
- Description: Provided instruction for the new leader and participants of an Arthritis Self Help Course.
- Gender: Both Males and Females
- Department: 25780 (Health Information Center)
- Department Contact: Beverly Withrow-Thornton (8-9989)
- Objective: To promote self-help skills for managing arthritis.
- Partners: Arthritis Foundation
- Persons: 33
- Expenses: 6,998
- Benefit: 139
### ASTHMA AWARENESS

**Description:** Booth at the State Capitol and other sites promoting asthma awareness.

**Gender:** Both Males and Females

**Department:** 42500 (Respiratory Care)

**Department Contact:** Chuck Menders (8-9401)

**Objective:** Promote awareness of asthma.

**Persons:** 200

**Expenses:** 648

**Revenues:** 0

**Benefit:** 648

### ATV RIDER COURSE

**Description:** Course designed to teach basic riding skills in order to build confidence in ATV operation. It is designed to teach all levels of riders safe riding and how to respect the environment as well as the current WV ATV laws.

**Gender:** Both Males and Females

**Department:** 41232 (Trauma Services)

**Department Contact:** Kelly Jo Evans, RN (8-7861)

**Objective:** Improve basic riding skills by teaching safe operating techniques, respect for the environment, and current WV ATV laws.

**Persons:** 15

**Expenses:** 600

**Revenues:** 0

**Benefit:** 600

### ATV SAFETY PRESENTATION

**Description:** A Powerpoint presentation and video regarding ATV safety. Designed to promote safety and awareness in school aged children.

**Gender:** Both Males and Females

**Department:** 41232 (Trauma Services)

**Department Contact:** Kelly Jo Evans, RN (8-7861)

**Objective:** Promote ATV Safety, rules of the road, proper gear, size appropriate vehicles, and no passengers.

**Persons:** 480

**Expenses:** 535

**Revenues:** 0

**Benefit:** 535

### ATV’S AVOIDING TRAUMATIC INJURIES

**Description:** A course designed to educate the public on ATV safety with a focus on the safe operation of the ATV. It discusses injury patterns associated with ATVs and the current ATV death count in WV and current ATV laws.

**Gender:** Both Males and Females

**Department:** 41232 (Trauma Services)

**Department Contact:** Kelly Jo Evans, RN (8-7861)

**Persons:** 15

**Expenses:** 240

**Revenues:** 0

**Benefit:** 240

### BABY SIGN LANGUAGE PROGRAM (CLASSES AND PLAYGROUP)

**Description:** Support and education for parents and their small children. Sign language vocabulary taught to both parents and children in classroom and play group format.
2007 Community Benefit Report
Activities By Category with Detail

**BASIC FIRST AID**
- **Gender:** Both Males and Females
- **Department:** 43608 (Family Resource Center)
- **Department Contact:** Kelly Gilbert (8-2545)
- **Objective:** Promote language development with small children through parent-child interaction through play with signing.
- **Persons:** 200
- **Expenses:** 840
- **Revenues:** 0
- **Benefit:** 840

**BIPOLAR SUPPORT GROUP**
- **Description:** Support group for families dealing with a bipolar member.
- **Gender:** Both Males and Females
- **Department:** 43608 (Family Resource Center)
- **Department Contact:** Kelly Gilbert (8-2545)
- **Persons:** 72
- **Expenses:** 476
- **Revenues:** 0
- **Benefit:** 476

**BRAIN INJURY RESOURCE AWARENESS GROUP (BRAG)**
- **Description:** Monthly meeting for BI survivors, family, friends or anyone else interested in the care, rehab, and welfare of individuals who sustained and live with brain injury.
- **Gender:** Both Males and Females
- **Department:** 41346 (Medical Rehab)
- **Department Contact:** Jeremiah Gagnon (8-7608)
- **Persons:** 190
- **Expenses:** 568
- **Revenues:** 0
- **Benefit:** 568

**CAMC TODAY NEWSPAPER INSERT**
- **Description:** Quarterly insert in local newspaper highlighting new physicians and services that are available to the community. Readership is 77,000.
- **Gender:** Both Males and Females
- **Department:** 21942 (Marketing)
- **Department Contact:** Elizabeth Pelligrin (8-5757)
- **Persons:** Unknown
- **Expenses:** 22,406
- **Revenues:** 0
- **Benefit:** 22,406

**CAR SEAT SAFETY**
<table>
<thead>
<tr>
<th>Description</th>
<th>Gender</th>
<th>Department</th>
<th>Department Contact</th>
<th>Objective</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Car Seats purchased through Prevention First Grant for the car seat safety class.</td>
<td>Both Males and Females</td>
<td>43608 (Family Resource Center)</td>
<td>Kelly Gilbert (8-2545)</td>
<td>Teaches new parents how to safely restrain their children in car seats.</td>
<td>125</td>
<td>6,000</td>
<td>0</td>
<td>6,000</td>
</tr>
<tr>
<td>CLOSED CIRCUIT TV NETWORK SYSTEM</td>
<td>Both Males and Females</td>
<td>25780 (Health Information Center)</td>
<td>Beverly Withrow-Thornton (8-9989)</td>
<td>Provides information on diabetes and stroke, diabetes emergencies, diabetes neuropathy and foot care to the community.</td>
<td>5,600</td>
<td>13,200</td>
<td>0</td>
<td>13,200</td>
</tr>
<tr>
<td>COMMUNITY DIABETES OUTREACH PROGRAM</td>
<td>Both Males and Females</td>
<td>25780 (Health Information Center)</td>
<td>Beverly Withrow-Thornton (8-9989)</td>
<td>Educate community on risks, care needs, and other information about diabetes.</td>
<td>98</td>
<td>690</td>
<td>0</td>
<td>690</td>
</tr>
<tr>
<td>COMPASSIONATE FRIENDS SUPPORT GROUP</td>
<td>Both Males and Females</td>
<td>43608 (Family Resource Center)</td>
<td>Kelly Gilbert (8-2545)</td>
<td>Nationally recognized support group for any bereaved parent.</td>
<td>24</td>
<td>784</td>
<td>0</td>
<td>784</td>
</tr>
<tr>
<td>DOMESTIC VIOLENCE PRESENTATIONS</td>
<td>Both Males and Females</td>
<td>43608 (Family Resource Center)</td>
<td>Kelly Gilbert (8-2545)</td>
<td>To educate staff and the broader community regarding domestic violence issues.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Gender</td>
<td>Department</td>
<td>Department Contact</td>
<td>Objective</td>
<td>Persons</td>
<td>Expenses</td>
<td>Revenues</td>
<td>Benefit</td>
</tr>
<tr>
<td>Educational presentations on the issues of domestic violence.</td>
<td>CAMC's Residency Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
FAMILY CENTERED TOURS
Description: Monthly guided tours of Women and Children's 2nd floor hospital units for expecting families.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: To decrease the initial fear and anxiety of giving birth at the hospital.
Persons: 60
Expenses: 300
Revenues: 0
Benefit: 300

HEALTH INFORMATION CENTER
Description: Nineteen community programs were sponsored or conducted by the HIC in addition to daily library services. Website for up-to-date reliable health information, email responses to consumer questions and an 1-800 telephone number to request health information.
Gender: Both Males and Females
Department: 25780 (Health Information Center)
Department Contact: Beverly Withrow-Thornton (8-9989)
Objective: Promote health education in the community.
Partners: Lung Association
Persons: 22,933
Expenses: 16,800
Revenues: 0
Benefit: 16,800

HOW DUST, FUMES, AND VAPORS CAN AFFECT PULMONARY FUNCTION
Description: Presentation providing an overview of dangers associated with exposure to dust, fumes, or vapors when working in a woodshop.
Gender: Both Males and Females
Department: 47656 (Lung Center)
Department Contact: ()
Objective: Educate woodworkers on the management of shop safety systems to reduce or eliminate hazards.
Persons: 45
Expenses: 298
Revenues: 0
Benefit: 298

IMAGINE U: A VIRTUAL HEALTHCARE EXPERIENCE
Description: CAMC broadcast an open heart surgery to introduce students to careers in healthcare using technology that links health science classrooms to the real world of health care and hospitals.
Gender: Both Males and Females
Department: 21926 (Human Resources Workforce Dev)
Department Contact: Debby Roquet (8-3376)
Objective: Expose the students at eleven high schools in Kanawha and Boone Counties, four vocational and technical centers to health care and hospitals.
Partners: WV Department of Education
2007 Community Benefit Report
Activities By Category with Detail

Persons: 800
Expenses: 16,605
Revenues: 0
Benefit: 16,605

INFANT MASSAGE CLASSES
Description: Classes for parents and infants that cover benefits of massage and specific techniques to soothe a new baby.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: Parents learn to decrease tension fussiness and irritability with their new babies.
Persons: 64
Expenses: 96
Revenues: 0
Benefit: 96

INFERTILITY SUPPORT GROUP
Description: Support group for persons dealing with infertility.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: Monthly support group to help those dealing with infertility come to some form of resolution i.e. adoption, child free living or pregnancy.
Partners: All OB/GYN providers in the greater community.
Persons: 20
Expenses: 180
Revenues: 0
Benefit: 180

MAMMOGRAPHY AND BONE DENSITY SCREENINGS/EDUCATION
Description: Educational program provided to the community on the importance of mammography and bone density screenings.
Gender: Females
Department: 41518 (Medical Imaging)
Department Contact: Tuanya Layton (8-9289)
Objective: Educational program designed to explain the importance of regular mammography and bone density screening.
Persons: Unknown
Expenses: 96
Revenues: 0
Benefit: 96

MASSAGE THERAPY
Description: The program provides massage for patients or parents in the NICU, labor and delivery, mother/baby unit or the Infusion Center.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: Stress relief for patients and parents. Provides a time of respite.
Persons: 200
Expenses: 900
Revenues: 0
2007 Community Benefit Report
Activities By Category with Detail

Benefit: 900

MOMS OF TWINS SUPPORT GROUP
Description: An educational, social, and support time for mothers of twins.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: To assist new moms in adjustment to life with multiples and encourage exploration and support services for moms in the community.
Persons: 25
Expenses: 345
Revenues: 0
Benefit: 345

OPEN AIRWAYS
Description: Educational program designed to provide information on Asthma that is designed for children with Asthma, adults of children with Asthma and for high school, middle school and elementary school students.
Gender: Both Males and Females
Department: 43500 (Respiratory Care W&C)
Department Contact: Dale Volgelbach (8-2351)
Persons: 93
Expenses: 2,629
Revenues: 0
Benefit: 2,629

PREGNANCY MASSAGE CLASS
Description: Interactive workshop where partners learn techniques to comfort the expectant mother and laboring women.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: Promote massage for pregnancy, labor, and birth and life long general relaxation techniques to decrease stress.
Persons: 34
Expenses: 720
Revenues: 0
Benefit: 720

PREVENTION AND OUTREACH: DOES IT REALLY MATTER?
Description: An educational presentation given at the WV Emergency Services Conference.
Gender: Both Males and Females
Department: 47554 (SVI Lab)
Department Contact: Greg Lane (345-5215)
Objective: Educate EMS providers on the purpose and intent of providing prevention education.
Persons: 45
Expenses: 271
Revenues: 0
Benefit: 271

SAFE RIDING PROGRAM
Description: A program designed to teach middle schooled aged children safety while riding bicycles, ATVs, and riding in a car.
### SIBLING PREP CLASS

**Description:** A 90 minute class for children who are soon to become big brothers and big sisters that includes a hospital tour, video and t-shirt.

**Gender:** Both Males and Females

**Department:** 43608 (Family Resource Center)

**Department Contact:** Kelly Gilbert (8-2545)

**Objective:** To prepare children for the arrival of siblings.

<table>
<thead>
<tr>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>133</td>
<td>720</td>
<td>0</td>
<td>720</td>
</tr>
</tbody>
</table>

### SPINAL CORD INJURY/ SUPPORT EDUCATION AWARENESS (SCI/SEA)

**Description:** Resource meetings held monthly for SCI survivors, family, new patients or anyone interested in the care and rehabilitation and welfare of individuals who have sustained spinal cord injury.

**Gender:** Both Males and Females

**Department:** 41346 (Medical Rehab)

**Department Contact:** Jeremiah Gagnon (8-7608)

**Objective:** Expose new patients and community members to peers surviving with SCI. Education and updates on research, new techniques and enhance accessible options and community awareness.

<table>
<thead>
<tr>
<th>Partners</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>SCI/SEA board and community members.</td>
<td>28</td>
<td>1,529</td>
<td>0</td>
<td>1,529</td>
</tr>
</tbody>
</table>

### THINK FIRST FOR KIDS

**Description:** A six week program focusing on the prevention of head and spinal injuries for elementary school children.

**Gender:** Both Males and Females

**Department:** 41158 (Neuro ICU General)

**Department Contact:** Debbie Toney (8-3783)

**Objective:** Educate children to help prevent head and spinal injuries on the playground, riding bicycles, car safety, and water safety.

<table>
<thead>
<tr>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,000</td>
<td>14,785</td>
<td>0</td>
<td>14,785</td>
</tr>
</tbody>
</table>

### TRAUMA NURSES TALK TOUGH

**Description:** A program directed at high school students on various aspects of safety education. Topics covered include: drinking and driving, decision making, peer pressure, etc.

**Gender:** Both Males and Females
Objective: Increase awareness of community resources and health alternatives that exist within the community for women.

Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)

Description: Classes and conversations for women on various health topics.

Gender: Females

Classes and conversations for women on various health topics.

Expenses: 1,000
Revenues: 0
Benefit: 1,000

Objective: To increase knowledge of pulmonary diagnostic and impairment ratings.

Department: 47656 (Lung Center)
Department Contact: Byron Young (8-7111)

Description: Educational presentations on diagnostics and impairment ratings ratings for Workers Comp/Social Security staff on pulmonary issues.

Gender: Both Males and Females

Educational presentations on diagnostics and impairment ratings ratings for Workers Comp/Social Security staff on pulmonary issues.

Persons: 205
Expenses: 300
Revenues: 0
Benefit: 300

Objective: To increase knowledge of pulmonary diagnostic and impairment ratings.

Department: 47656 (Lung Center)
Department Contact: Byron Young (8-7111)

Description: Educational presentations on diagnostics and impairment ratings ratings for Workers Comp staff on pulmonary issues.

Gender: Both Males and Females

Educational presentations on diagnostics and impairment ratings ratings for Workers Comp staff on pulmonary issues.

Persons: 34
Expenses: 1,000
Revenues: 0
Benefit: 1,000

Objective: To educate the children regarding bicycle and playground safety.

Department: 41232 (Trauma Services)
Department Contact: Kelly Jo Evans, RN (8-7861)

Description: The American Trauma Society's Bicycle Safety video using Traumaroo to teach bicycle and playground safety.

Gender: Both Males and Females

The American Trauma Society's Bicycle Safety video using Traumaroo to teach bicycle and playground safety.

Persons: 205
Expenses: 270
Revenues: 0
Benefit: 270

Objective: To provide the audience with the common causes of traumatic injuries, basic driving safety tips, and common injuries associated with risky behaviors.

Department: 41232 (Trauma Services)
Department Contact: Kelly Jo Evans, RN (8-7861)

Description: Classes and conversations for women on various health topics.

Gender: Females

Classes and conversations for women on various health topics.

Persons: 150
Expenses: 105
Revenues: 0
Benefit: 105
2007 Community Benefit Report
Activities By Category with Detail

YOGA PROGRAM IN AREA SCHOOLS
Description: A six-week yoga class offered to area schools.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: To promote wellness and foster self esteem in a non-competitive way to exercise. Yoga's benefits are calming and enhanced balance.
Persons: 220
Expenses: 2,400
Revenues: 0
Benefit: 2,400

YOUR HOSPITAL EXPERIENCE: WHAT PATIENTS AND FAMILIES NEED TO KNOW
Description: Community educational program about how to partner with the hospital regarding patient safety.
Gender: Both Males and Females
Department: 25780 (Health Information Center)
Department Contact: Beverly Withrow-Thornton (8-9989)
Objective: Participants learn how to become actively involved as an advocate for a safe hospital experience.
Persons: 10
Expenses: 2,880
Revenues: 670
Benefit: 2,210

Totals for Community Health Education (A1)
Persons: 34,132
Expenses: 125,382
Revenues: 7,529
Benefit: 117,853

Community Based Clinical Services (A2)

BLOOD PRESSURE CHECKS
Description: Regular blood pressure clinics offered weekly at Littlepage, Carroll Terrace, Lee Terrace, Lippert Terrace and Orchard Manor.
Gender: Both Males and Females
Department: 42314 (Cardiac Rehab)
Department Contact: Ed Haver (8-9520)
Objective: To give residents of various housing projects a regular time to have their blood pressure checked. The goal is controlled blood pressure and many have been encouraged to get and take medications.
Persons: 3,500
Expenses: 1,604
Revenues: 0
Benefit: 1,604

CAMC RYAN WHITE PROGRAM
<table>
<thead>
<tr>
<th>Description</th>
<th>Revenue</th>
<th>Benefit</th>
<th>Persons</th>
<th>Expenses</th>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2007 Community Benefit Report</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activities By Category with Detail</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CHILD ADVOCACY CENTER</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description: Program designed to provide a safe, child friendly place for</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>children with alleged sexual or physical abuse or neglect. Provide a</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>complete medical and psychosocial evaluation and may include a forensic</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>interview. Provide training and education for prosecutors, Child Protective</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Services, law enforcement, physicians and health care providers. Also,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>testify and serve as expert witnesses and consultants.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gender: Both Males and Females</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department: 43602 (Children’s Medicine Center)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department Contact: Debbie Carte (8-2536)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Persons: 185</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses: 37,979</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenues: 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefit: 37,979</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GET PHYSICAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description: Annual sports physicals for middle and high school students.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gender: Both Males and Females</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department: 47654 (Sports Medicine)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department Contact: Mark Henrich (8-4900)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Objective: Provide annual sports physicals for students of Kanawha and</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>surrounding counties.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Persons: 108</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses: 2,607</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenues: 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefit: 2,607</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>HEALTH RITE SUPPORT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description: A free clinic located in CAMC’s service area that provides</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>primary health care to our indigent population. CAMC provides pharmacy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>support, maintenance and housekeeping services to the free clinic.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gender: Both Males and Females</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department: 0 (Unknown)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Objective: To better the overall health of our community.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Persons: Unknown</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses: 96,978</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenues: 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefit: 96,978</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>LEGS FOR LIFE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description: Community ABI (Ankle-Brachial Index test) and Aortic Ultrasound</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Screening for Peripheral Vascular Disease and Aortic Aneurysm Screening -</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>The event involves education and screening for the general public.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gender: Both Males and Females</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department: 46579 (Pharmacy Administration)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department Contact: Christine Teague (8-8106)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Objective: Primary care to at-risk and HIV infected persons in the service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>area.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Persons: 220</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses: 206,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenues: 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Benefit: 206,500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OUTPATIENT MENTAL HEALTH SERVICES
Description: Outpatient mental health services for the uninsured or underinsured.
Gender: Both Males and Females
Department: 43608 (Family Resource Center)
Department Contact: Kelly Gilbert (8-2545)
Objective: Filling the gap in mental health services for the uninsured or underinsured. This program caters to individuals that have health insurance that does not cover behavioral health services or individuals without health insurance.
Persons: 245
Expenses: 85,950
Revenues: 76,200
Benefit: 9,750

SPORTS MEDICINE COVERAGE FOR AREA HIGH SCHOOLS
Description: Provides athletic training coverage for six local high schools on a daily basis and for every state high school tournament held in Charleston.
Gender: Both Males and Females
Department: 47654 (Sports Medicine)
Department Contact: Mark Henrich (8-4900)
Objective: Supply area high schools with athletic trainers to treat athletic injuries as they occur.
Partners: Kanawha County Schools
Persons: 4,000
Expenses: 85,950
Revenues: 76,200
Benefit: 9,750

VASCULAR SCREENING
Description: Screening for venous insufficiency/varicose veins provided by the Vascular Center of Excellence.
Gender: Both Males and Females
Department: 42310 (VCOE)
Department Contact: D. Thompson (8-8651)
Objective: Identify individuals at risk for vascular disease.
Persons: 45
Expenses: 2,440
Revenues: 0
Benefit: 2,440

Totals for Community Based Clinical Services (A2)
Persons: 8,392
Expenses: 494,674
Revenues: 76,200
Benefit: 418,474
Health Care Support Services (A3)

CHALLENGED SPORTS PROGRAM
Description: Organize and coordinate a challenged sports program, games, leagues, and exhibitions to expose new patients and individuals in the community to challenged sports opportunities.
Gender: Both Males and Females
Department: 41346 (Medical Rehab)
Department Contact: Jeremiah Gagnon (8-7608)
Objective: To expose the community to challenged sports.
Persons: 104
Expenses: 10,695
Revenues: 1,693
Benefit: 9,002

ENROLLMENT ASSISTANCE FOR PATIENTS & FAMILIES FOR HEALTH COVERAGE
Description: Patient Accounts provides support to patients for enrollment in government programs or in obtaining charity care. Financial Counselors address the charity process for CAMC patients. Over 35,000 charity and government enrollment applications were provided.
Gender: Both Males and Females
Department: 31706 (Finance)
Department Contact: Jay Richmond (8-6250)
Persons: 35,900
Expenses: 495,000
Revenues: 0
Benefit: 495,000

Totals for Health Care Support Services (A3)
Persons: 36,004
Expenses: 505,695
Revenues: 1,693
Benefit: 504,002

Total Community Health Improvement Services
Persons: 78,528
Expenses: 1,125,751
Revenues: 85,422
Benefit: 1,040,329

Health Professions Education (B)
Physicians/Medical Students (B1)

ETHICS IN THE ROUND
Description: Monthly presentations designed to provide education to medical professionals on current ethics topics.
Gender: Both Males and Females
Department: 25768 (Continuing Education)
Department Contact: Jay Ripley (8-9964)
Objective: A well educated and up to date medical staff on ethics issues.
Persons: 962
Expenses: 4,250
Revenues: 0
Benefit: 4,250
PHYSICIAN GUEST LECTURE PROGRAM

Description: Professional education lectures for physicians and healthcare professionals covering topics such as Traditional Approaches to Pain Management, Resolving Shoulder Impairments, and the Delima of Surgery in Extreme Old Age.

Gender: Both Males and Females
Department: 25768 (Continuing Education)
Department Contact: Jay Ripley (8-9964)
Objective: Provide physician education to medical staff and medical students.
Persons: 652
Expenses: 4,020
Revenues: 0
Benefit: 4,020

RESEARCH LUNCH AND LEARN

Description: One hour lectures on current health care research topics.
Gender: Both Males and Females
Department: 25768 (Continuing Education)
Department Contact: Jay Ripley (8-9964)
Objective: Provide research education to physicians and healthcare providers.
Partners: WVU Research Grants
Persons: 876
Expenses: 4,750
Revenues: 0
Benefit: 4,750

RURAL OUTREACH PHYSICIAN EDUCATION

Description: Outreach education provides professional education to physicians and health care providers in outlying areas.
Gender: Both Males and Females
Department: 25768 (Continuing Education)
Department Contact: Jay Ripley (8-9964)
Objective: To further the education of health care professionals in rural West Virginia.
Persons: 650
Expenses: 4,750
Revenues: 0
Benefit: 4,750

Totals for Physicians/Medical Students (B1)
Persons: 3,140
Expenses: 17,770
Revenues: 0
Benefit: 17,770

Nurses/Nursing Students (B2)

CAMC NURSING AND OTHER HEALTH CARE PROFESSIONAL EDUCATION

Description: A compilation of the time our employees spend educating nursing students, LPN students, Aides, HUCs, and other health profession students.
Gender: Both Males and Females
Department: 0 (Unknown)
Objective: To educate the future health care workers of the area with the intent of being able to replace retiring or relocating staff and to support our education core competency.
Persons: Unknown
2007 Community Benefit Report
Activities By Category with Detail

Expenses: 2,607,262
Revenues: 0
Benefit: 2,607,262

NURSING PATHWAYS PROGRAM

Description: CAMC and WV State Community and Technical College have formed a partnership to provide a two-year nursing program exclusively for CAMC to meet its nursing workforce needs. The Nursing Pathways Program includes three distinct entries to earning a two-year associate degree. 1) a mid year AND program exclusively for CAMC to include incumbents and non-traditional students. 2) a Paramedic to Registered Nurse Fast Track Program and 3) a Licensed Practical Nurse to Registered Nurse Fast Track Program. The LPN to RN and Paramedic to RN paths are open to everyone in the community and provide additional RNs to all area health care providers.

Gender: Both Males and Females
Department: 21926 (Human Resources Workforce Dev)
Department Contact: Debby Roquet (8-3376)
Objective: To increase the number of licensed RNs that will meet workforce needs.
Persons: 85
Expenses: 441,101
Revenues: 0
Benefit: 441,101

Totals for Nurses/Nursing Students (B2)

Persons: 85
Expenses: 3,048,363
Revenues: 0
Benefit: 3,048,363

Other Health Professional Education (B3)

HEALTH UNIT COORDINATOR TRAINING

Description: CAMC created a training program that WV State Community and Technical College provided to teach the necessary skills/ability to obtain required competency levels as a health unit coordinator. A steering committee was formed to oversee and manage this program. Qualified CAMC employees and external applicants were tested for eligibility for this training.

Gender: Both Males and Females
Department: 21926 (Human Resources Workforce Dev)
Department Contact: Debby Roquet (8-3376)
Objective: Twenty-nine students tested; 16 passed and 12 completed the program. Students successfully completing the program earned 15 college credit hours from WVSCTC.
Persons: 29
Expenses: 6,947
Revenues: 0
Benefit: 6,947

MEDICAL ASSISTANT CERTIFICATION REVIEW COURSE

Description: CAMC has approximately ten medical assistants in certified medical assistant positions which require certification. CAMC worked with the Community and Technical College of WVU Tech to offer a 23-week review course to prepare employees for the certification exam.

Gender: Both Males and Females
Department: 21926 (Human Resources Workforce Dev)
Department Contact: Debby Roquet (8-3376)
Objective: Education employees to meet the standard of their job description in order to maintain the expected competencies in the level required.
MEDICAL EXPLORERS
Description: A program designed to introduce youth in Kanawha and Putnam counties who are 14 years of age and have completed the 8th grade or are ages 15 to 20 and have designated health care as their health cluster to the health care environment.
Gender: Both Males and Females
Department: 21926 (Human Resources Workforce Dev)
Department Contact: Debby Roquet (8-3376)
Objective: Increase health career awareness by educating middle and high school students about health professions and careers.
Partners: Boy Scouts of America - Exploring program
Persons: 54
Expenses: 1,309
Revenues: 0
Benefit: 1,309

MOUNTAIN STATE UNIVERSITY PHYSICIAN ASSISTANT STUDENT ROTATIONS
Description: The hospitalist program had two physician assistant students from MSU during a six week rotation in the hospital with them. CAMC's hospitalists spend 25% of the student's six-week rotation directly instructing/interacting with the students.
Gender: Both Males and Females
Department: 42005 (Hospitalist Program)
Department Contact: Diane Bossie (8-5848)
Persons: 5
Expenses: 21,150
Revenues: 0
Benefit: 21,150

RURAL TRAUMA TEAM DEVELOPMENT COURSE
Description: The Course is designed by the American College of Surgeons Committee on Trauma to help rural hospitals with the development of their trauma teams.
Gender: Both Males and Females
Department: 41232 (Trauma Services)
Department Contact: Kelly Jo Evans, RN (8-7861)
Objective: The purpose of the course is to increase efficiency of resource utilization and improve the level of care provided to the patient.
To educate the audience regarding the state's regional, and local trauma system. Outline components of the various stages of trauma assessment. Outline the components of the primary survey, decision to transfer, secondary survey, and demonstrate the concepts of the primary survey.
Persons: 89
Expenses: 3,110
Revenues: 0
Benefit: 3,110

Totals for Other Health Professional Education (B3)
Persons: 187
Expenses: 36,086
## Scholarships/Funding for Professional Education (B4)

### SOUTHERN WV COMMUNITY AND TECHNICAL COLLEGE

**Description:** Provided financial support for faculty for the Nursing Program at the Southern WV Community and Technical College.

**Gender:** Both Males and Females

**Department:** 0 (Unknown)

**Persons:** Unknown

**Expenses:** 50,000

**Revenues:** 0

**Benefit:** 50,000

### UNIVERSITY OF CHARLESTON

**Description:** Financial Support for faculty for the nursing and pharmacy programs at the University of Charleston.

**Gender:** Both Males and Females

**Department:** 21926 (Human Resources Workforce Dev)

**Department Contact:** Debby Roquet (8-3376)

**Persons:** Unknown

**Expenses:** 285,780

**Revenues:** 0

**Benefit:** 285,780

### Totals for Scholarships/Funding for Professional Education (B4)

**Persons:** Unknown

**Expenses:** 335,780

**Revenues:** 0

**Benefit:** 335,780

### Totals for Health Professions Education

**Persons:** 3,412

**Expenses:** 3,437,999

**Revenues:** 0

**Benefit:** 3,437,999

### Research (D)

#### Clinical Research (D1)

**CANCER RESEARCH**
2007 Community Benefit Report
Activities By Category with Detail

CLINICAL SCIENCES RESEARCH

Description: The Center for Cancer Research is primarily involved in cooperative group treatment and prevention studies sponsored by the National Cancer Institute, National Surgical Adjuvant Breast and Bowel Project (NSABP), Eastern Cooperative Oncology Group (ECOG), Pediatric Oncology Group (POG), and the Southwest Oncology Group (SWOG). Additionally, the Cancer Research Center is now opening new pharmaceutical sponsored trials of interest to their patients.

The Cancer Research Center maintains nearly ninety protocols for patients at the center, opening new protocols for cancer patients each month. More than 225 patients are currently enrolled in cancer research trials at CAMC. Referrals to the research center come from private physicians, oncologists, surgeons, urologists, and from the patients themselves. The Center works closely with the David Lee Cancer Center.

* The $265,203 in total expenses associated with this activity is included in the Medical Education component of the 2007 Community Benefit Report on page 3. The $265,203 is broken down as $185,465 in salaries, $5,500 in supplies, and $74,238 in other indirect expenses.

Gender: Both Males and Females
Department: 25810 (CHERI)
Department Contact: Greg Souther (8-9903)
Objective: Cancer Research
Persons: 346
Expenses: 0
Revenues: 0
Benefit: 0

CLINICAL SCIENCES RESEARCH

Description: The Clinical Trials Center has been involved in front line clinical research for 18 years and provides a focused mechanism for evaluating new drugs and drug uses, new medical devices, and quality of life aspects associated with these products. It conducts both inpatient and outpatient studies in many therapeutic areas. Specialty areas include: Behavioral Medicine, Infectious Disease, Endocrinology, Emergency Medicine, GI, Hematology/Oncology, ENT, surgery, OB-GYN, Peds, Pulmonary, Rheumatology, Neurology, General Medicine and Cardiology.

* The $315,808 in total expenses associated with this activity is included in the Medical Education component of the 2007 Community Benefit Report on page 3. The $315,808 is broken down as $231,693 in salaries and $84,115 in other indirect expenses.

Gender: Both Males and Females
Department: 25810 (CHERI)
Department Contact: Greg Souther (8-9903)
Persons: 215
Expenses: 0
Revenues: 0
Benefit: 0

Totals for Clinical Research (D1)
Persons: 561
Expenses: 581,011
Revenues: 0
Benefit: 581,011

Other Research (D3)

WORLD HEALTH ORGANIZATION INFLUENZA SURVEILLANCE PROGRAM
2007 Community Benefit Report
Activities By Category with Detail

Description: The number of influenza A and B cases are reported via internet on a weekly basis to WHO/CDC to monitor influenza activity worldwide. In addition the first and last isolates or any non-seasonal isolates are forwarded to CDC to all for antigenic and genotypic characterization and may be included in the following years vaccine if a significant change has occurred. This provides CAMC patients with the latest antibody for identification of any new or novel influenza viruses. This information is also provided to the WV State Health Department and the Kanawha-Charleston Health Department.

Gender: Both Males and Females
Department: 42518 (Virology Laboratory)
Department Contact: Linda Minnich (8-9356)
Objective: To provide information on unexpected outbreaks, new genotypes of influenza and confirmation sub typing and antigenic definition for influenza isolates.
Persons: Unknown
Expenses: 3,378
Revenues: 0
Benefit: 3,378

Totals for Other Research (D3)
Persons: 0
Expenses: 3,378
Revenues: 0
Benefit: 3,378

Totals for Research
Persons: 561
Expenses: 584,389
Revenues: 0
Benefit: 584,389

Financial and In-Kind Contributions (E)
Cash Donations (E1)

CIVIC AFFAIRS
Description: The Civic Affairs Council is comprised of employees who review the applications for charitable donations and make awards based on specific community benefit criteria.
Gender: Both Males and Females
Department: 10000 (Civic Affairs)
Department Contact: Tom Khun (8-7386)
Objective: Provide financial support to programs and services in our service area to support educational, social services, civic and economic development requests with health related priorities.
Persons: 1,975
Expenses: 30,234
Revenues: 0
Benefit: 30,234

PRESIDENT’S FUND
Description: Provide financial support to community programs and services.
Gender: Both Males and Females
Department: 21900 (CAMC Administration)
Department Contact: David Ramsey (8-7627)
2007 Community Benefit Report
Activities By Category with Detail

Objective: Supports community and economic development efforts.

Persons: Unknown
Expenses: 53,075
Revenues: 0
Benefit: 53,075

Totals for Cash Donations (E1)

Persons: 1,975
Expenses: 83,309
Revenues: 0
Benefit: 83,309

In-kind Donations (E3)

BOARD OF TRUSTEES UNIVERSITY OF CHARLESTON

Description: Participate in University governance, active in health sciences issues, and strategic direction.
Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 1,800
Revenues: 0
Benefit: 1,800

CCHIT SECURITY WORK GROUP

Description: Staff serve on the Certification Commission for Healthcare Information Technology (CCHIT), a certification body for electronic health records and their networks, and an independent, voluntary, private-sector initiative. The group's mission is to accelerate the adoption of health information technology by creating an efficient, credible, and sustainable product certification program.
Gender: Both Males and Females
Department: 21935 (Information Services Administration)
Department Contact: Brad Young (8-7901)
Persons: Unknown
Expenses: 3,410
Revenues: 0
Benefit: 3,410

CAMC BOARD PARTICIPATION BY CAMC PERSONNEL (DR. MIMNAGH)

Description: Kathleen Mimnagh M.D., Medical Director CAMC Hospitalist Program's participation on various community boards.
Gender: Both Males and Females
Department: 42005 (Hospitalist Program)
Department Contact: Diane Bossie (8-5848)
Persons: Unknown
Expenses: 14,400
Revenues: 0
Benefit: 14,400

COMMITTEE MEMBERSHIP - UNITED WAY COMMUNITY SERVICES COMMITTEE

Description: Provide development and oversight for community needs assessment process and input into other subcommittee reports on resource allocation, program evaluation, etc.
Gender: Both Males and Females
Department: 46872 (Planning)
Department Contact: Brenda Grant (8-7885)
Objective: Supports community health needs assessment and allocation of United Way funding.
Persons: Unknown
Expenses: 1,200
Revenues: 0
Benefit: 1,200

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (ANDREW WEBER)

Description: Active participant on board of Ronald McDonald House by Andrew Weber, Administrator and Dawn Schoolcraft, Associate Administrator at Woman and Children's Hospital.
Gender: Both Males and Females
Department: 43810 (Women & Children's Administration)
Department Contact: Andrew Weber (8-2752)
Objective: To provide affordable, temporary lodging for the families of children receiving treatment at all local hospitals.
Persons: Unknown
Expenses: 200
Revenues: 0
Benefit: 200

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (BETH SAMPLES)

Description: Elizabeth Samples, Vice President, Human Resources, participated on the governing board of Covenant House.
Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 3,000
Revenues: 0
Benefit: 3,000

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (BEVERLY KITCHEN)

Description: Beverly Kitchen, RN, Regional Care Coordinator, Right From the Start, participated on the boards and committees of the March of Dimes, Upper Kanawha Valley Starting Points, Perinatal Health Partnership Central Committee, Perinatal Health Partnership Universal Screening Committee, NICU Family Support (March of Dimes), WV Every Child Succeeds Committee, and Bother Baby Drug Addicted Project.
Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 2,240
Revenues: 0
Benefit: 2,240

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (CHRISTENA FRANCO)

Description: Christena Franco, Program Coordinator, serves as President of the WV American Heart Association Board.
Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 1,500
Revenues: 0
Benefit: 1,500

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (DR. SPANGLER)
Dr. Elizabeth L. Spangler, Vice President, Medical Affairs, participated on the governing board's of the Edgewood Summit and WV Medical Professional Health Program.

Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 600
Revenues: 0
Benefit: 600

Gail Pitchford, President of the CAMC Foundation participated on the governing boards of the Capitol Market and the Charleston Rotary.

Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 4,680
Revenues: 0
Benefit: 4,680

Monthly meetings in Hurricane, WV to review issues pertaining to client rights, grievances to persons under the care of Prestera in group homes or other community settings.

Gender: Both Males and Females
Department: 41806 (Maintenance)
Department Contact: Ken Wilson (8-6750)
Objective: The board reviews complaints by clients at Prestera and makes sure their rights have not been violated.

Persons: Unknown
Expenses: 864
Revenues: 0
Benefit: 864

Lynn Brookshire, Vice President, Information Services, performed volunteer work benefiting the Kanawha County Schools outdoor classroom.

Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 540
Revenues: 0
Benefit: 540

Robert D. Whitler, Vice President, Government and Community Affairs participated on the governing boards of WV Health Right, WomenCare, East End Association, Center for Rural Health Development, and the WV Board of Osteopathy.

Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 7,740
Revenues: 0
Benefit: 7,740
COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (SHARON HALL)

Description: Sharon Hall, President, CAMC Health Education and Research Institute, participated on the governing boards of the WVU School of Medicine Advisory Board, WV School of Osteopathic Medicine, WV Workforce Investment Council, WV Telehealth Alliance, United Way, WV Nursing Leadership Institute, AAMC Leadership Development Committee, the Charleston Rotary, and WVU Physicians of Charleston. Ms. Hall also provided presentations to the AAMC Group on Resident Affairs and WVU School of Nursing Doctoral Candidates.

Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 17,327
Revenues: 0
Benefit: 17,327

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (TUANYA LAYTON)

Description: Tuanya Layton, Director Medical Imaging, participated on the boards of the Appalachian Association of Nuclear Medicine Technology and the WV State Community and Technical College.

Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 2,500
Revenues: 0
Benefit: 2,500

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (PATRICIA JOHNSTON)

Description: Patricia Johnston, Vice President/Chief Nursing Officer, CAMC, participated on the governing boards of the University of Charleston and WV Nursing Leadership Institute.

Gender: Both Males and Females
Department: 0 (Unknown)
Persons: Unknown
Expenses: 1,000
Revenues: 0
Benefit: 1,000

COMMUNITY BOARD PARTICIPATION BY CAMC PERSONNEL (MIKE WILLIAMS)

Description: Mike Williams, Administrator, General Hospital, participates on the State Trauma Advisory Committee that meets twice a year on trauma services in West Virginia.

Gender: Both Males and Females
Department: 41232 (Trauma Services)
Department Contact: Kelly Jo Evans, RN (8-7861)
Objective: Coordination of resources to provide trauma coverage for West Virginia.
Persons: Unknown
Expenses: 1,500
Revenues: 0
Benefit: 1,500

EQUIPMENT REPAIRS/MED REHAB PROGRAM SUPPORT

Description: Support for Medical Rehab Program and Challenged Sports Programs - time spent repairing or crafting equipment and devices to be used by patients and challenged athletes.

Gender: Both Males and Females
Department: 41346 (Medical Rehab)
Department Contact: Jeremiah Gagnon (8-7608)
## HOMELESS VETERANS FUND

**Description:** The staff of Memorial Hospital's emergency room donated recipes and compiled cookbooks for donations to the Homeless Veterans Fund and participated in a Christmas stocking contest with personal hygiene supplies donated to Homeless Veterans Groups.

<table>
<thead>
<tr>
<th>Gender</th>
<th>Both Males and Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department</td>
<td>42105 (Emergency Rm Memorial)</td>
</tr>
<tr>
<td>Department Contact</td>
<td>Kim Morgan (8-4172)</td>
</tr>
<tr>
<td>Expenses</td>
<td>4,444</td>
</tr>
<tr>
<td>Revenues</td>
<td>1,100</td>
</tr>
<tr>
<td>Benefit</td>
<td>3,344</td>
</tr>
</tbody>
</table>

## PARTNERS IN HEALTH NETWORK

**Description:** The network serves to improve the delivery of health care in the region by providing a network administrative center, physician liaison, patient surveys, outreach activities, networking, credentialing, purchasing program, critical access hospital support, and educational activities, workshops, and presentations designed for small rural hospitals and health clinics in the region.

<table>
<thead>
<tr>
<th>Gender</th>
<th>Both Males and Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department</td>
<td>46876 (Partners In Health)</td>
</tr>
<tr>
<td>Department Contact</td>
<td>Tom Khun (8-7386)</td>
</tr>
<tr>
<td>Objective</td>
<td>Assist small rural hospitals and health clinics to remain viable.</td>
</tr>
<tr>
<td>Persons</td>
<td>Unknown</td>
</tr>
<tr>
<td>Expenses</td>
<td>100,792</td>
</tr>
<tr>
<td>Revenues</td>
<td>0</td>
</tr>
<tr>
<td>Benefit</td>
<td>100,792</td>
</tr>
</tbody>
</table>

## RONALD MCDONALD HOUSE HOUSEKEEPING SUPPORT

**Description:** Housekeeping Services at Ronald McDonald House

<table>
<thead>
<tr>
<th>Gender</th>
<th>Both Males and Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department</td>
<td>41804 (Housekeeping)</td>
</tr>
<tr>
<td>Department Contact</td>
<td>Joe Tucker (8-6241)</td>
</tr>
<tr>
<td>Expenses</td>
<td>5,895</td>
</tr>
<tr>
<td>Revenues</td>
<td>0</td>
</tr>
<tr>
<td>Benefit</td>
<td>5,895</td>
</tr>
</tbody>
</table>

## SALVATION ARMY ANNUAL COAT DRIVE

**Description:** CAMC collected coats at Memorial Hospital, General Hospital and Women and Children's Hospital for the Salvation Army during the charity's annual coat drive.

<table>
<thead>
<tr>
<th>Gender</th>
<th>Both Males and Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department</td>
<td>41804 (Housekeeping)</td>
</tr>
<tr>
<td>Department Contact</td>
<td>Joe Tucker (8-6241)</td>
</tr>
<tr>
<td>Objective</td>
<td>To help the Salvation Army gather winter coats for distribution to the poor.</td>
</tr>
<tr>
<td>Persons</td>
<td>150</td>
</tr>
<tr>
<td>Expenses</td>
<td>200</td>
</tr>
</tbody>
</table>
2007 Community Benefit Report
Activities By Category with Detail

Revenues: 0
Benefit: 200

SALVATION ARMY BOOK DRIVE
Description: CAMC collected 136 books for the first "A Book In Every Hand" campaign to benefit children participating in the Salvation Army Angel Tree Program.
Gender: Both Males and Females
Department: 46872 (Planning)
Department Contact: Brenda Grant (8-7885)
Objective: Promote literacy.
Persons: 136
Expenses: 200
Revenues: 0
Benefit: 200

SOJOURNERS WOMENS SHELTER
Description: Provided 300 used mattresses to the Sojourners Women's Shelter for homeless and battered women in crisis.
Gender: Females
Department: 41804 (Housekeeping)
Department Contact: Joe Tucker (8-6241)
Objective: Improve the quality of life for those in our community who find themselves in a situation where they are homeless or escaping from a difficult domestic situation.
Persons: Unknown
Expenses: 15,000
Revenues: 0
Benefit: 15,000

UNION MISSION
Description: Provide mattresses to the Union Mission for homeless men.
Gender: Males
Department: 41804 (Housekeeping)
Department Contact: Joe Tucker (8-6241)
Objective: Support the needs of the Union Mission.
Persons: Unknown
Expenses: 5,000
Revenues: 0
Benefit: 5,000

WV ASTHMA COALITION
Description: Participation on the WV Asthma Coalition which supports the use of NHIH guidelines and disseminates these "best practices" to providers and health professionals throughout the state. The coalition works to assure quality of hospital care, establish a team approach to treating asthma, identify economics of poor care and policy changes for areas of reimbursement and patient education, and to develop guidelines or teaching tools for screening.
Gender: Both Males and Females
Department: 42500 (Respiratory Care)
Department Contact: Chuck Menders (8-9401)
Persons: Unknown
Expenses: 1,556
Revenues: 0
Benefit: 1,556

WV EHEALTH INITIATIVE
Description: Staff serve on coalition of representatives from health care, business and state government to promote the broad adoption, use and coordination of information technology in health care.
Gender: Both Males and Females
Department: 21935 (Information Services Administration)
Department Contact: Brad Young (8-7901)
Objective: Promote the rapid adoption of information technology in health care.
Partners: Other Health Care Providers
Business
State Government
Persons: Unknown
Expenses: 21,000
Revenues: 0
Benefit: 21,000

Totals for In-kind Donations (E3)
Persons: 316
Expenses: 221,101
Revenues: 1,100
Benefit: 220,001

Totals for Financial and In-Kind Contributions
Persons: 2,291
Expenses: 304,410
Revenues: 1,100
Benefit: 303,310

Community Building Activities (F)

Workforce Development (F8)

EDUCATIONAL AND CAREER PRESENTATIONS AT AREA SCHOOLS
Description: Presentations on careers in respiratory care.
Gender: Both Males and Females
Department: 42500 (Respiratory Care)
Department Contact: Chuck Menders (8-9401)
Persons: 18
Expenses: 325
Revenues: 0
Benefit: 325

HEALTH CAREER AWARENESS CAMPAIGN
Description: A program designed to promote awareness of health care careers to youth, under employed adults or those changing careers.
Gender: Both Males and Females
Department: 21926 (Human Resources Workforce Dev)
Department Contact: Debby Roquet (8-3376)
Objective: Increase the pipeline for health professionals in our community.
Persons: Unknown
Expenses: 5,511
### Activities By Category with Detail

#### WORK EXPERIENCE/ON THE JOB TRAINING (OJT)

**Description:** Provides students enrolled in post-secondary educational facilities with related on-the-job training hours (work-based experience) required for graduation.

- **Gender:** Both Males and Females
- **Department:** 21926 (Human Resources Workforce Dev)
- **Department Contact:** Debby Roquet (8-3376)
- **Objective:** Provide students with required work based experience hours to graduate.

<table>
<thead>
<tr>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>100</td>
<td>16,300</td>
<td>0</td>
<td>964</td>
</tr>
</tbody>
</table>

**Totals for Workforce Development (F8)**

<table>
<thead>
<tr>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>118</td>
<td>6,800</td>
<td>0</td>
<td>6,800</td>
</tr>
</tbody>
</table>

#### Other - Health Fair (F9)

**HEALTHFEST**

- **Description:** A full day Health Fair offering over 25 screenings and health information to the public.
- **Gender:** Both Males and Females
- **Department:** 21942 (Marketing)
- **Department Contact:** Elizabeth Pelligrin (8-5757)
- **Objective:** To serve the Kanawha Valley with free screenings to improve health and preventive care.

<table>
<thead>
<tr>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,419</td>
<td>98,320</td>
<td>9,200</td>
<td>89,120</td>
</tr>
</tbody>
</table>

**TEDDY BEAR FAIR**

- **Description:** Children's Health Fair.
- **Gender:** Both Males and Females
- **Department:** 43120 (Pediatrics)
- **Department Contact:** Susan Russel (8-2885)
- **Objective:** Allow children to visit the hospital in a non-threatening way, complete with playing with medical equipment and trying on surgical masks. They receive tours of the hospital, play games, receive a car seat education, and health education materials.

<table>
<thead>
<tr>
<th>Partners</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carelink/CAMC Foundation and Kohls</td>
<td>1,043</td>
<td>16,300</td>
<td>9,145</td>
<td>7,155</td>
</tr>
</tbody>
</table>

**Totals for Other (F9)**

<table>
<thead>
<tr>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,462</td>
<td>114,620</td>
<td>18,345</td>
<td>96,275</td>
</tr>
</tbody>
</table>
## 2007 Community Benefit Report

### Activities By Category with Detail

#### Totals for Community Building Activities

<table>
<thead>
<tr>
<th>Description</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,580</td>
<td>121,420</td>
<td>18,345</td>
<td>103,075</td>
</tr>
</tbody>
</table>

#### Community Benefit Operations (G)

#### G(1) Dedicated Staff

**KANAWHA COALITION FOR COMMUNITY HEALTH IMPROVEMENT**

**Description:** A community partnership of volunteers from all the local hospitals, Kanawha Health Department, Kanawha County Schools, Wellness Council of WV, and local businesses with a mission to identify and evaluate health risks and coordinate resources to measurably improve the health of the people of Kanawha County.

**Gender:** Both Males and Females

**Department:** 46832 (Community Health)

**Department Contact:** Judy Crabtree (8-7557)

<table>
<thead>
<tr>
<th>Description</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unknown</td>
<td>114,594</td>
<td>26,234</td>
<td>88,360</td>
</tr>
</tbody>
</table>

#### Totals for Dedicated Staff (G1)

<table>
<thead>
<tr>
<th>Description</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unknown</td>
<td>114,594</td>
<td>26,234</td>
<td>88,360</td>
</tr>
</tbody>
</table>

#### Totals for Community Benefit Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unknown</td>
<td>114,594</td>
<td>26,234</td>
<td>88,360</td>
</tr>
</tbody>
</table>

#### Grand Total of Activities

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
<th>Persons</th>
<th>Expenses</th>
<th>Revenues</th>
<th>Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>103</td>
<td>87,372</td>
<td>5,107,504</td>
<td>131,101</td>
<td>4,976,403</td>
</tr>
</tbody>
</table>